

2016

ANNUAL REPORT



SENIOR STAFF

Larry Smith
President & CEO

Wayne Wolberg
Chief Financial Officer

Geoff Bennett
Vice President,
Shelters, Respect Life and Immigration

Virginia Hentschel
Director,
Family, Kinship and Senior Services

Alison Keough
Vice President,
Early Childhood Education

Fr. John Kolencherry, O.F.M. Cap.
Chaplain

Jan McIntosh
Vice President,
Marisol (Women's) Services

Linda Montagna, Psy.D.
Director, Regina Caeli Clinical Services

Justin Raddatz
Executive Director,
Archdiocesan Housing, Inc.

Michael Sinnett
Director, Parish and Community Services

Jody Tunheim
Director, Human Resources

Tom Wanzeck
Vice President, Operations

BOARD OF DIRECTORS

Patrick Brady, Chairman
Tom Heule, Vice Chair
Karleen "Kari" Goerke, Secretary
Bill Lazzeri, Treasurer
Laurie Barela
Father Michael Carvill, FSCB
Dennis Fromholzer
William E. Keefe
Ralph Kreidler
Jesus "Jesse" Lopez
Janet McDaniel
Tim Moynihan
Keith Parsons
Tim Pinnick
Shelly Saeman
Thomas A. Schwein

REGIONAL STAFF

Enita Kearns-Hout
Weld Regional Director

Guy Mendt
Larimer Regional Director

Marian McDonough
Western Slope Regional Director



IT ALL BEGINS WITH PRAYER

As you review this annual report, think about the many lives touched and transformed. In the past year, we've focused on serving the most vulnerable among us: single women in poverty, single women with children, and seniors.

In mid-2016, we converted our pregnancy resource centers into medical clinics, which also provide access to healthcare, human services and housing. This continuum of care model is named Marisol Services. We intend to deploy it widely in the coming years in order to end the need for abortion in Colorado.

Our Samaritan House Women's Shelter, housing 150 women a night, will open in northeast Denver in mid-2017. The administrative offices of Catholic Charities will also move to that location so that we can be in closer community with those we serve.

It all begins with prayer, so I ask you to pray for us — and with us. Please join our St. Teresa of Calcutta Prayer Society at ccdenver.org/prayer. I also invite you to join us for weekday Mass and to tour any of our facilities. Catholic Charities belongs to you. We are the stewards of what we've been given, in order to serve others. As you'll see on page five, "85 cents of every Catholic Charities' dollar went directly to programs to serve those in need."

We are inspired by the love, mercy and compassion of Jesus Christ, and we want to be His hands and heart. Thank you for helping us serve all those in need — not because they're Catholic, but because we're Catholic.

God Bless,

A handwritten signature in black ink, appearing to read "Larry Smith". The signature is fluid and cursive, with a large initial "L" and "S".

Larry Smith
President and CEO of Catholic Charities

OVERVIEW

103,255

Catholic Charities of the Archdiocese of Denver, through its 23 ministries, provided services from conception to natural death to 103,255 unduplicated clients last year. These services included counseling, emergency services, rent and utility assistance, shelter, meals, child care and affordable housing, to name a few. **This report encompasses July 1, 2015 to June 30, 2016.**

WHO WE ARE



SERVICES OFFERED

Catholic Charities served thousands of people across the Front Range with a wide range of programs, supporting people during their greatest time of need with love, mercy and compassion.

Core program areas:

MARISOL (WOMEN'S) SERVICES



787 clinical visits



473 pregnancy tests



466 ultrasounds



230 babies born to mothers served by our pregnancy centers since 2013

EARLY CHILDHOOD EDUCATION



550 at-risk children served at **6** child care centers

SHELTER AND HOUSING SERVICES



1.23 million nights of shelter in emergency, transitional and affordable housing



731,751 meals prepared



28 affordable housing properties, including **1,672** units

REGINA CAELI CLINICAL SERVICES



2,720 individual and group sessions provided to children at **6** Catholic schools

FAMILY, KINSHIP AND SENIOR SERVICES



1,210 elderly individuals assisted through Senior Services

EMERGENCY SERVICES



26,987 direct emergency assistance services provided to households

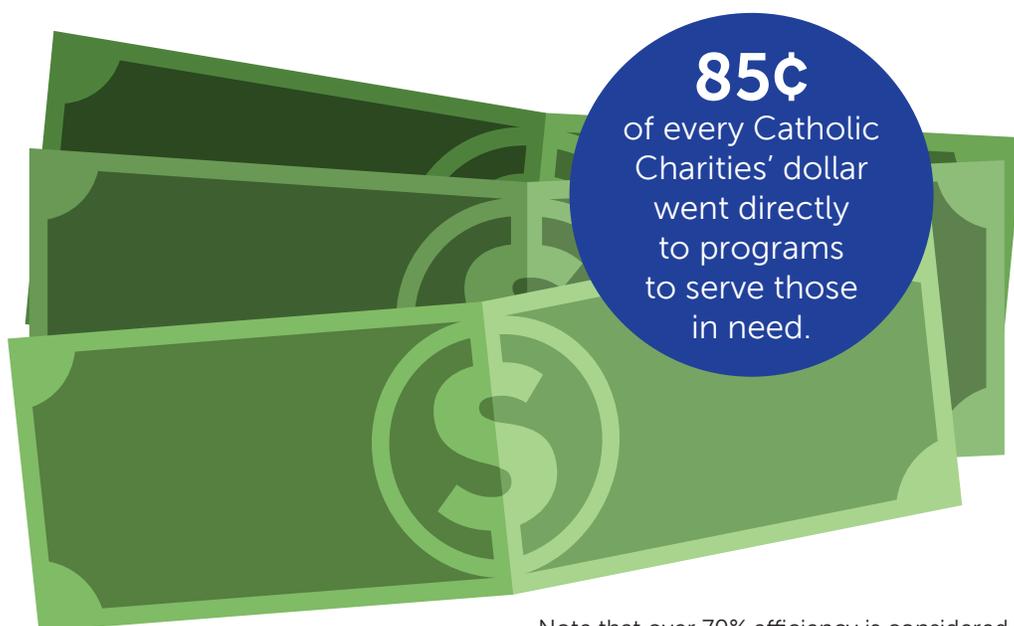
IMMIGRATION SERVICES



1,460 families and **349** children served

OUR BUDGET

\$45 million.



Note that over 70% efficiency is considered best in class.



WE SERVED



123 parishes*

19 missions*

40,154 square miles

* Archdiocese of Denver

MARISOL SERVICES

OVERVIEW

Marisol Services provides comprehensive health, housing and human services. We offer an innovative model to provide individuals with a seamless range of services, including helping women and men with unexpected pregnancies, providing medical care for those who are unable to access high-quality reproductive care, along with counseling, housing, early childhood education and additional supportive resources, spiritual and material support.

Gabriel House provides free supplies for babies and young children to struggling mothers and their families, as well as offering other resources, including spiritual and emotional support.

COMMUNITY NEEDS

10,114

Colorado abortions in 2015 ⁽¹⁾

1,051

estimated number of abortions in 2015 from the 13th week through the second and third trimesters ⁽²⁾

(1-2) Colorado Department of Public Health & Environment

HOW WE SERVED



59 babies born to women supported and helped



466 free ultrasounds provided to women facing an unexpected pregnancy



473 free pregnancy tests



77 abortion-minded women had a profound change of heart



307,640 free diapers were given to struggling mothers



9 Gabriel House locations

The Respect Life Office collaborates with parishes, schools, faith-based organizations and other local educational institutions in building a culture of life based solidly on Catholic Social Teaching. The office spearheads a variety of educational initiatives to address serious human life issues affecting the unborn, disabled, elderly, incapacitated or otherwise vulnerable populations. The office provided 48 presentations in schools, parishes and throughout the community.

Mission statement

The Respect Life Office champions Church teachings regarding the sanctity of life from conception to natural death.

EARLY CHILDHOOD EDUCATION

OVERVIEW

Catholic Charities provides educational, physical, emotional and psychological support to help at-risk children and families.

We prepare children for school, empower families and help alleviate poverty by providing high quality, affordable early childhood education.

COMMUNITY NEEDS

11,448

substantiated cases of childhood abuse or neglect in Colorado ⁽¹⁾

4,951

children and youth were removed from their homes and experienced an out-of-home placement ⁽²⁾

(1) CDHS Community Performance Center, 2015 report

(2) Colorado Office of Children, Youth & Families, 2015 report

HOW WE SERVED



6

 facilities

550

 children served

200,000

meals (est.) served to low-income children

SHELTER SERVICES

OVERVIEW

Catholic Charities provides hope to families and individuals experiencing homelessness by providing love, safety, shelter, clothing, food and services to help rebuild their lives and restore dignity. Our approach of mercy and compassion encourages trusted relationships to form – and to heal wounds caused by trauma. Catholic Charities operates five full-time shelters. Samaritan House in Denver, Guadalupe Community Center in Greeley and The Mission in Fort Collins provide one-night shelter and short-term stay for men, women and families. The Father Ed Judy House provides short-term shelter for single mothers and their children. Holy Rosary offers one-night stay for women.

COMMUNITY NEEDS

5,467

homeless men, women & children in Metro Denver ⁽¹⁾

38.6%

of the homeless are women ⁽²⁾

12.8%

of homeless are veterans ⁽³⁾

76.2%

of all respondents reported some household income in the prior month ⁽⁴⁾

(1-4) 2016 Point-In-Time Report by Metro Denver Homeless Initiative, mdhi.org/point-in-time-reports

HOW WE SERVED



5 shelters



199,459 shelter nights



731,751 meals prepared at shelters – including 200,000 (est.) for low-income children in early childhood education



29 homeless women and **58** children were sheltered at Father Ed Judy House



225 women sheltered each night



191 homeless veterans received case management and education services

HOUSING SERVICES

OVERVIEW

Archdiocesan Housing provides affordable, service-enriched housing for individuals and families who cannot access decent housing in the broader marketplace. We believe all persons deserve to be treated with dignity. We strive to offer our residents housing where they can feel valued, offer their talents and have a sense of home and dignity. In addition, we provide supportive services and enrichment activities that assist our residents in maintaining independence according to the circumstances of their lives.

COMMUNITY NEEDS

19.5%

of respondents in 2016 metro Denver homeless survey were newly homeless ⁽¹⁾

6.9%

rent price growth 2016 Q2 (year over year) ⁽²⁾

371,000

working adults in Colorado paid more than **30%** of their income on rent" in 2014 ⁽³⁾

\$9.30

is the minimum wage in Colorado as of Jan. 1, 2017 ⁽⁴⁾

(1) 2016 Point-In-Time Report by Denver Metro Homeless Initiative, mdhi.org/point-in-time-reports

(2) Denver Metro Apartment Vacancy & Rent report, bit.ly/2hqj9ru

(3) Analysis of 2014 Census data, makeroomusa.org

(4) <https://colorado.gov/pacific/cdle/minimumwage>

HOW WE SERVED



1,031,490 nights of shelter in affordable housing



28 affordable housing properties



1,672 rental units



96% occupancy rate

REGINA CAELI CLINICAL SERVICES

OVERVIEW

Regina Caeli Clinical Services (RCCS) offers counseling and mental health services that are faithful to the Church, and help to restore and strengthen families and parish communities. Services are available to anyone regardless of religious affiliation.

WHO WE SERVE

RCCS provides direct services to individuals (children, adolescents, and adults), married couples, and families, as well as consultation and outreach to clergy/religious, schools, and parish communities. Direct services include mental health counseling, substance use counseling, post-abortive counseling, school counseling, and psychological assessment (including psycho-educational, ADHD, Autism Spectrum Disorders, and religious vocational assessment).

WHERE WE SERVE

In addition to providing services to those experiencing homelessness at Samaritan House, RCCS currently provides outpatient services in six locations along the Front Range (Littleton, Denver, Northglenn, Boulder, Loveland and Fort Collins).

COMMUNITY NEEDS

1,093

people committed suicide in Colorado in 2015 ⁽¹⁾

5th

highest rate of suicide in the nation in 2014 ⁽²⁾

(1-2) Office of Suicide Prevention Annual Report, 2015-2016, Colorado Department of Public Health & Environment

HOW WE SERVED



2,720 individual and group sessions provided to children at **6** Catholic schools



238 distinct clients served in outpatient clinic locations



74 distinct clients served at Samaritan House

FAMILY, KINSHIP AND SENIOR SERVICES

OVERVIEW

Our services help families address problems that stretch them to financial limits such as helping aging parents or raising a relative's children unexpectedly.

COMMUNITY NEEDS

33%

projected increase of elderly homeless nationally from 2010 to 2020; expected to more than double by 2050 ⁽¹⁾

(1) Homelessness Research Institute, 2010 report

HOW WE SERVED



192 adults served by
Kinship Care



121 children served by
Kinship Care



1,210 elderly individuals
assisted through Senior Services

EMERGENCY ASSISTANCE

OVERVIEW

Emergency Assistance helps families and individuals facing a financial emergency, or who have been impacted by a disaster. Unexpected expenses can force a family on a limited income to choose between paying routine bills like rent and utilities – or buying life’s basic necessities like food and life-saving medication.

COMMUNITY NEEDS

13.5%

of all families in Colorado “with related children of householder under 18 years” lived below the poverty level in 2015. ⁽¹⁾

(1) factfinder.census.gov

HOW WE SERVED



26,987 direct emergency assistance services provided to households



\$1,858,669 in financial support to families whose homes were harmed or destroyed in the 2013 floods

IMMIGRATION SERVICES

(Serving Colorado and Wyoming)

OVERVIEW

Immigration Services provides assistance for those with valid legal claims to status in the U.S. In doing so, we contribute to a more just and humane society by providing equitable access to legal services, fostering and preserving the family structure through family reunification, and promoting self-esteem through the acquisition of legal status.

COMMUNITY NEEDS

515,772

of Colorado's population is foreign born ⁽¹⁾

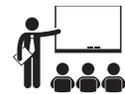
(1) factfinder.census.gov

HOW WE SERVED



1,460 families served

plus **349** children served



35 community presentations and clinics, with a total of

2,447 attendees

REGIONAL OFFICES SERVICES

OVERVIEW

Catholic Charities' service area covers northern Colorado, including Larimer County, Weld County and the Western Slope. Programs in these regions work closely with community partners to better address the specific needs in each region. This includes shelter, case management, utility assistance and much more.

COMMUNITY NEEDS

12%

of children in Larimer County lived in poverty in 2014 ⁽¹⁾

13%

of children in Weld County lived in poverty in 2014 ⁽²⁾

14%

of children in Garfield County lived in poverty in 2014 ⁽³⁾

(1-3) 2016 Kids Count in Colorado, coloradokids.org/data/kidscount

HOW WE SERVED

Larimer County Services

1,400 homeless individuals housed at The Mission

28,707 nights of safe shelter provided

29,850 meals provided to residents

53,095 free nutritious meals to the community

470 elderly helped with case management

572 families aided in preventing utility shut-offs

216 homeless individuals and **30** families received case management at The Mission

Weld County Services

20,635 nights of shelter provided by Guadalupe Community Center and Shelter

3 nutritious meals served every day to residents, amounting to **38,930** nutritious meals served

446 family and individual households helped with rent and utility assistance

50 individuals and **60** families served who were crime victims

277 seniors received one-on-one help

89 families received case management support

Western Slope Services

28 households helped with homeless prevention services

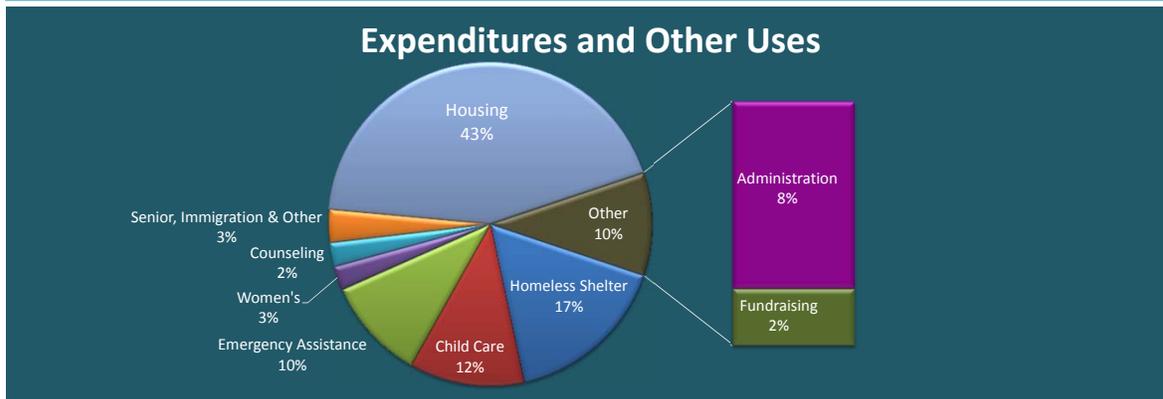
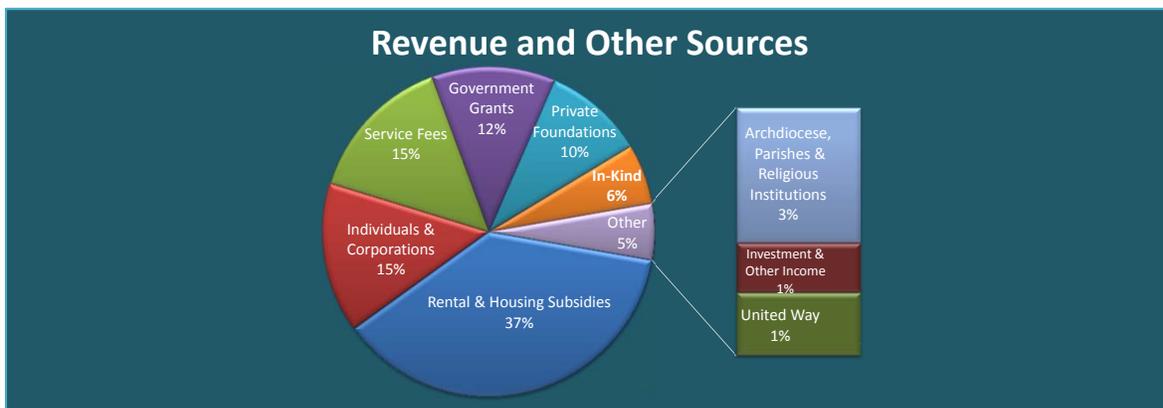
87 individuals helped with case management through Community Integration Services

283 adults helped in preventing evictions and utility shut-offs

Financial Summary of Fiscal Year 2015-16

Catholic Charities of the Archdiocese of Denver

<i>In thousands</i>	Catholic Charities	Farm Labor Housing Corporation	Archdiocesan Housing Entities	Combined Operations	% of Total
REVENUES AND OTHER SOURCES OF INCOME					
Contributions - Individuals & Corporations	\$ 6,158	\$ 1	\$ 81	\$ 6,240	14.7%
Government Grants	5,127	-	-	5,127	12.1%
Private Foundations	4,162	-	-	4,162	9.8%
Program Service Fees (including Gov't funding)	4,346	-	1,842	6,188	14.6%
In-Kind Contributions	2,509	-	-	2,509	5.9%
Archdiocese, Parishes & Religious Institutions	1,348	-	-	1,348	3.2%
Investment & Other Income	82	44	318	444	1.1%
United Way	583	-	-	583	1.4%
Rental & Housing Subsidies	79	627	15,094	15,800	37.2%
TOTAL REVENUES AND OTHER SOURCES	\$ 24,394	\$ 672	\$ 17,335	\$ 42,401	100.0%
EXPENDITURES AND OTHER USES					
Program Services:					
Homeless Shelter Services	\$ 7,337	\$ -	\$ -	\$ 7,337	16.5%
Child Care Services	5,126	-	-	5,126	11.5%
Emergency Assistance Services	4,560	-	-	4,560	10.2%
Women's Services	1,080	-	-	1,080	2.4%
Counseling Services	1,048	-	-	1,048	2.4%
Senior and Disabled Services	870	-	-	870	2.0%
Immigration and Other Social Concerns	341	-	-	341	0.8%
Family Services	281	-	-	281	0.6%
Housing Services	-	856	18,487	19,343	43.3%
Total Program Services	\$ 20,643	\$ 856	\$ 18,487	\$ 39,986	89.7%
Supporting Services:					
Administration	2,425	81	994	3,500	7.9%
Fundraising	1,091	-	-	1,091	2.4%
Total Supporting Services	\$ 3,516	\$ 81	\$ 994	\$ 4,591	10.3%
TOTAL EXPENDITURES AND OTHER USES	\$ 24,159	\$ 937	\$ 19,481	\$ 44,577	100.0%
Increase (Decrease) in Net Assets / Partner's Capital	235	(265)	(2,146)	(2,176)	
Beginning Net Assets / Partner's Capital	\$ 16,262	\$ 4,565	\$ 51,617	\$ 72,443	
Ending Net Assets / Partner's Capital	\$ 16,497	\$ 4,299	\$ 49,471	\$ 70,267	



Catholic Charities and Archdiocesan Housing either directly own, are the managing general partners, or are property managers for 23 affordable housing projects throughout Colorado and Wyoming. The operating results for each of these projects is included in the numbers above under Archdiocesan Housing. Audited financial statements for each entity are available upon request. Form 990 is available for all nonprofit entities upon request. Some of the Archdiocesan Housing entities are not nonprofit corporations and are not required to file an IRS Form 990. Each entity files a tax return in accordance with IRS regulations.

“For his
mercy
endures
forever.”

PSALM 136:1

MISSION STATEMENT

As the charitable arm of the Archdiocese of Denver,
and inspired by God’s love and compassion, Catholic Charities extends
the healing ministry of Jesus Christ to the poor and those in need.

ccdenvver.org