

2017

ANNUAL REPORT



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Risen Christ



BLESSED TO SERVE

Catholic Charities reached a milestone by serving more than 110,000 of those in need throughout northern Colorado. The need may be material, such as overnight shelter, a meal, or emergency assistance. Just as often, it is spiritual — a loving look, a comforting word, a hand extended in friendship. “I’m forever in tears when I talk about their help,” said a mom whose 3-year-old daughter is cared for at our Mariposa Early Childhood Education Center in Denver.

With generous donor support, we were able to initiate two major projects: Marisol Homes, part of the Marisol Services continuum of care (p. 6), as well as the Samaritan House Women’s Shelter, part of Shelter Services, (p. 8).

The corporal and spiritual works of mercy are integral to our Catholic faith and essential to living it out. The great commandments of Jesus Christ are to love God completely and to love your neighbor as yourself. That love of neighbor requires an apparent sacrifice — of time, talent or treasure — but the graces that flow from that gift of self are extraordinary.

Listen to Bob D’Ascoli, who has volunteered at Samaritan House in downtown Denver for 24 years, working the front desk at our homeless shelter. D’Ascoli will say “Good morning” to residents on any given day and will hear back, “I’m blessed.” I’m blessed — so simple a phrase and so humble. We are simply blessed to be alive. It’s a gift. What we do with that gift is the adventure of our lives.

Catholic Charities has been blessed — through all those we serve and by our employees, volunteers and donors — to operate the seven ministries you will read about in the following pages. As always, we are prudent stewards of the funds we receive, in order to serve everyone with the love, mercy and compassion of Jesus Christ.

Thank you for being part of this adventure.

God Bless,

A handwritten signature in black ink, appearing to read "Larry Smith". The signature is fluid and cursive, with a large initial "L" and "S".

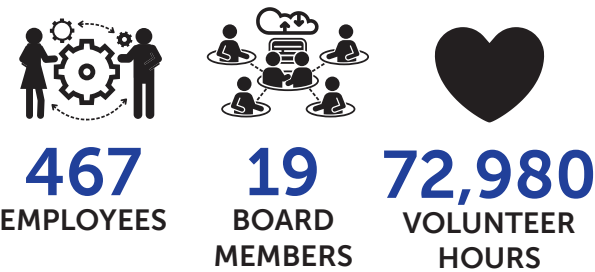
Larry Smith
President and CEO of Catholic Charities

OVERVIEW

110,144

Catholic Charities of the Archdiocese of Denver provided services from conception to natural death to 110,144 unduplicated clients. These services included counseling, emergency services, rent and utility assistance, shelter, meals, early childhood education, and affordable housing, to name a few. **This report encompasses July 1, 2016 to June 30, 2017.**




WHO WE ARE




SERVICES OFFERED

Catholic Charities serves people across northern Colorado during their times of greatest need. Below are the core service areas.



MARISOL (WOMEN'S) SERVICES

-  **2,080** visits from **821** individual clients
-  **161** women receiving prenatal care
-  **133** (estimated) babies born



EARLY CHILDHOOD EDUCATION

-  Provided comprehensive, quality education to **517** children at **6** sites



SHELTER SERVICES

-  **212,082** nights of shelter in emergency and transitional housing
-  **714** job placements of Samaritan House residents

ARCHDIOCESAN HOUSING

-  **1,118,813** nights of shelter in affordable housing
-  **28** affordable housing properties, with **1,672** rental units



SACRED HEART COUNSELING

-  **228** new clients received clinical services—including individual, marriage, and family counseling
-  Provided **1,377** units of service to school children through individual and group counseling sessions, at **8** Catholic schools

FAMILY, KINSHIP, AND SENIOR SERVICES

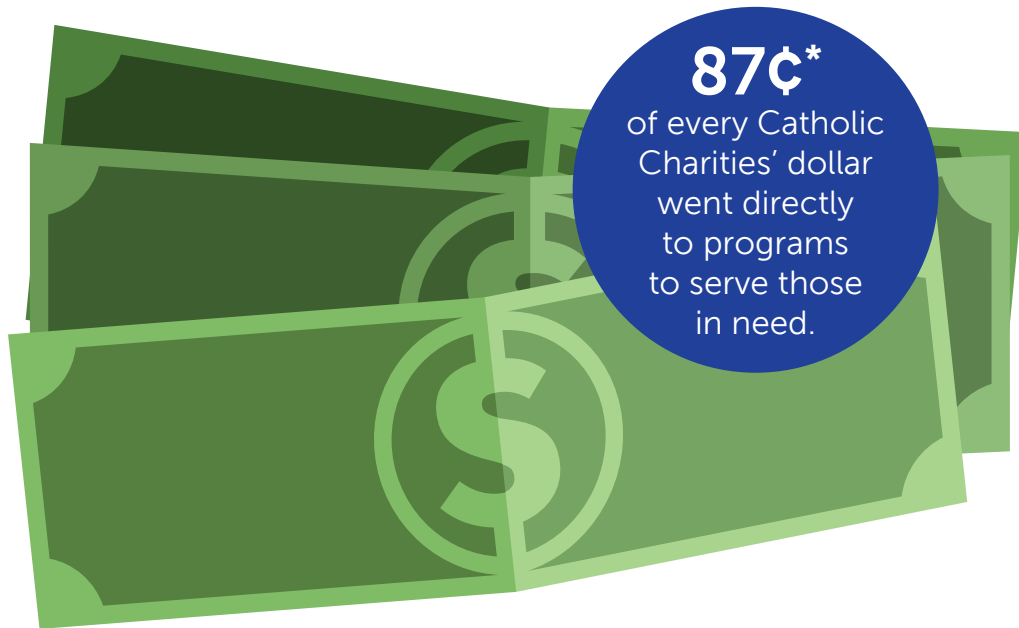
-  **1,556** elderly individuals assisted through Senior Services
-  Supported **155** children and **207** adults through our Kinship ministry

PARISH AND COMMUNITY SERVICES

-  **28,007** direct emergency assistance services provided to households
-  **1,384** individuals and **253** children served with legal advice, assistance, and representation

OUR BUDGET

\$47.8 million.



* Based on consolidated financials



WE SERVE



148 parishes, missions and stations *
40,154 square miles

* Archdiocese of Denver



MARISOL SERVICES

OVERVIEW

Marisol Services is a comprehensive health, housing and human services network built by Catholic Charities to meet the urgent and ongoing needs of women, men, and families in crisis. As part of Marisol Services, **Marisol Health** provides women with life-affirming medical care, counseling, and social services.



Marisol Homes, at four locations, serves expectant mothers, single women, and single women with children. The home in Lakewood, shown here, opened in the summer of 2017.

91 single mothers, with **112** children, served at Marisol Homes

Gabriel House provides free supplies for babies and young children to struggling mothers and their families, and offers other resources, including spiritual and emotional support.

COMMUNITY NEEDS

8,333 Colorado abortions in 2016, down 17.6% from 2015 ⁽¹⁾

939 estimated number of Colorado abortions in 2016 from the 13th week and beyond, down 10.7% from 2015 ⁽²⁾

(1-2) Colorado Dept. of Public Health & Environment, noting that the 8,333 total reported "may significantly underestimate the true number"

HOW WE SERVED

 **2,080** visits from **821** individual clients


 **390** clients with unexpected pregnancies

 **161** women receiving prenatal care

 **133** (estimated) babies born

 **52%** of all clients are Medicaid or self-pay

 **70%** of all clients have incomes under \$30,000

 **47%** of clients also received counseling or social casework services

 **98%** "strongly positive" client feedback

 **12** Gabriel House locations

 **222,561** free diapers distributed



EARLY CHILDHOOD EDUCATION

OVERVIEW

Catholic Charities provides educational, physical, emotional, and psychological support to help at-risk children and families.

We prepare children for school, empower families, and help alleviate poverty by providing high-quality, affordable early childhood education.

COMMUNITY NEEDS

12,716

substantiated cases of childhood abuse or neglect in Colorado, up 11% from 2015 ⁽¹⁾

5,454

children and youth were removed from their homes and experienced an out-of-home placement in 2016, up 10% from 2015 ⁽²⁾

(1-2) CDHS Community Performance Center, 2016 data

HOW WE SERVED



6 facilities



517 children and
598 adults/parents



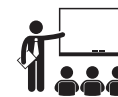
186,668
meals served to low-income children

Catholic Charities Head Start and Early Head Start, with 471 children, maintained an average monthly enrollment of 100% capacity



91% of those Head Start and Early Head Start children received medical exams and
88% received dental exams

Among Head Start and Early Head Start parental activities:



91% of families completed a Family Partnership Agreement

244 families took part in parenting education activities and training

192 families took part in health education activities and training

173 family members were enrolled in adult education

58 family members participated in job training



SHELTER SERVICES

OVERVIEW

Catholic Charities provides hope to individuals and families experiencing homelessness by providing love, safety, shelter, clothing, food, and services to help rebuild their lives and restore dignity. Our approach of mercy and compassion encourages trusted relationships to form — and to heal wounds caused by trauma.

Samaritan House in Denver, Guadalupe Community Center in Greeley, and The Mission in Fort Collins all provide overnight shelter and an Extended Stay program. Samaritan House Women’s Shelter in Denver provides overnight shelter, as well as a transitional program.

COMMUNITY NEEDS

5,116

homeless men, women and children in Metro Denver ⁽¹⁾

33.7%

of the homeless are women ⁽²⁾

14.0%

of homeless are veterans ⁽³⁾

52.3%

of all respondents reported some household income in the prior month ⁽⁴⁾

(1-4) Point-in-Time Report for Jan. 30, 2017, Denver Metro Homeless Initiative

HOW WE SERVED



212,082 shelter nights



714 job placements of Samaritan House residents



290 women moved from emergency overnight shelter to the Extended Stay program



190 homeless veterans received case management and education services



273 beds each night for women (as of October 1, 2017)



Samaritan House Women’s Shelter opened in northeast Denver in September 2017, providing emergency overnight shelter for 100 women, with capacity for another 50 women in a 29-day transitional program.



ARCHDIOCESAN HOUSING

OVERVIEW

Archdiocesan Housing provides affordable, service-enriched housing for individuals and families who cannot access decent housing in the broader marketplace. We believe all persons deserve to be treated with dignity. We strive to offer our residents housing where they can feel valued, offer their talents and have a sense of home and dignity. In addition, we provide supportive services and enrichment activities that assist our residents in maintaining independence according to the circumstances of their lives.

COMMUNITY NEEDS

19.4%

of respondents in 2016 metro Denver homeless survey were newly homeless ⁽¹⁾

5.1%

rent price growth 2017 Q1 (year over year) ⁽²⁾

183,000

Colorado households — one-quarter of renters — “pay more than half of income on rent”

\$9.30

is the minimum wage in Colorado, as of Jan. 1, 2017 ⁽⁴⁾

(1) Point-in-Time report for Jan. 30, 2017, Denver Metro Homeless Initiative

(2) Denver Metro Apartment Vacancy & Rent Q1 2017 Report

(3) MakeRoom.org analysis of 2015 American Community Survey data

(4) <https://colorado.gov/pacific/cdle/minimumwage>

HOW WE SERVED



1,118,813 nights of shelter in affordable housing



28 affordable housing properties

Properties in **10** Colorado communities throughout northern Colorado and in **2** Wyoming communities



1,672 rental units serving **3,116** residents

95.1% occupancy rate

\$2.5 million average spending annually on building upgrades and rehabilitation

\$592 average monthly subsidy amount per unit of Section 8 housing

47 units under development in Greeley at new Guadalupe Apartments housing project



SACRED HEART COUNSELING

OVERVIEW

Sacred Heart Counseling, formerly known as Regina Caeli Clinical Services, offers counseling and mental health services that are faithful to the Church, helping to restore and strengthen families and parish communities. Services are available to anyone, regardless of religious affiliation.

WHO WE SERVE

Sacred Heart Counseling provides direct services to individuals (children, adolescents, and adults), married couples, and families, as well as consultation and outreach to clergy/religious, schools, and parish communities. Direct services include mental health counseling, substance abuse counseling, post-abortive counseling, school counseling, and psychological assessment (including psycho-educational, ADHD, Autism Spectrum Disorders, and religious vocational assessment).

WHERE WE SERVE

In addition to providing services to those experiencing homelessness at Samaritan House and Samaritan House Women’s Shelter transitional program, Sacred Heart Counseling provides outpatient services in six locations along the Front Range (Englewood, Denver, Northglenn, Boulder, Loveland and Fort Collins).

COMMUNITY NEEDS

1,093

people committed suicide in Colorado in 2015 ⁽¹⁾

7th

leading cause of death for all Coloradans in 2015. ⁽²⁾

(1-2) Office of Suicide Prevention Annual Report, 2015-2016, Colorado Dept. of Public Health & Environment, Nov. 1, 2016.

HOW WE SERVED



228 new clients received clinical services—including individual, marriage, and family counseling



Provided **1,377** units of service to school children through individual and group counseling sessions at **8** Catholic schools



Provided **126** clinical sessions to **75** clients of Samaritan House



FAMILY, KINSHIP, AND SENIOR SERVICES

OVERVIEW

Our services help families address problems that stretch them to financial limits, such as helping aging parents or raising a relative's children.

COMMUNITY NEEDS

127%

projected increase in Colorado population 65 and older, from 2010 to 2030 ⁽¹⁾

33%

projected increase of elderly homeless nationally from 2010 to 2020; expected to more than double by 2050 ⁽²⁾

(1) State Demography Office, Colorado Department of Local Affairs
(2) Homelessness Research Institute, 2010 report

HOW WE SERVED



Supported **155** children and **207** adults through our Kinship ministry



Served **1,465** seniors in Denver, Larimer and Weld regions

Provided services to an additional **91** seniors through Mulroy Senior Center

Resource and referral information for **590** seniors who called needing assistance



Served **26** families and **67** children in their homes, providing mental health services through home-based counseling



PARISH AND COMMUNITY SERVICES

OVERVIEW

Emergency Assistance helps families and individuals facing a financial emergency or who have been impacted by a disaster. Unexpected expenses can force a family on a limited income to choose between paying routine bills, like rent and utilities, or buying necessities, such as food and life-saving medication.

Immigration Services provides assistance for those with valid legal claims to status in the U.S. In doing so, we contribute to a more just and humane society by providing equitable access to legal services, fostering and preserving the family structure through family reunification, and promoting self-esteem through the acquisition of legal status.

The **Respect Life Office** collaborates with parishes, schools, faith-based organizations and other local educational institutions in building a culture of life based solidly on Catholic Social Teaching. The office spearheads a variety of educational initiatives to address serious human life issues affecting the unborn, disabled, elderly, incapacitated or otherwise vulnerable populations. The office provided 51 presentations in schools, parishes and other locations throughout the community. It also presents Prayer in the Square every first Saturday at a dozen locations, coordinates with 40 Days for Life, and organizes the Celebrate Life rally and march each January.

COMMUNITY NEEDS

11.2%

of all people in Colorado live below the poverty line ⁽¹⁾

515,772

of Colorado's population is foreign born ⁽²⁾

(1) Supplemental Poverty Measure, 2014-2016, census.gov

(2) factfinder.census.gov, 2011-2015 American Community Survey 5-Year Estimates

HOW WE SERVED



28,007 direct emergency assistance services provided to households

Here are some of the services provided:



4,238 individuals and households provided with financial assistance

922 households provided with utility assistance

232 households provided with rental assistance

252 parish hotline calls

23,199 services provided to individuals at Little Flower Assistance Center, including supplies and resources, such as food, baby items, clothing, bus passes, money management, and employment counseling

IMMIGRATION SERVICES



Provided **1,384** individuals

and **253** children with legal advice, assistance, and representation



Offered **8** legal clinics and **29** parish-based education sessions



REGIONAL SHELTERS & SERVICES

OVERVIEW

Catholic Charities' service area covers northern Colorado, including Larimer County, Weld County, and the Western Slope. Programs in these regions work closely with community partners to better address the specific needs in each region. This includes shelter, case management, utility assistance and much more.

COMMUNITY NEEDS

10.7%

of children in Larimer County lived in poverty in 2015 ⁽¹⁾

13.5%

of children in Weld County lived in poverty in 2015 ⁽²⁾

14.6%

of children in Garfield County lived in poverty in 2015 ⁽³⁾

(1-3) 2017 Kids Count in Colorado, coloradokids.org/data/kidscount

HOW WE SERVED

Larimer County Services

32,769 nights of shelter provided

31,348 meals provided to overnight shelter clients

41,796 lunches provided to the community

348 elderly individuals served through adult and senior services

249 households assisted with utility payments

Weld County Services

17,948 nights of shelter provided

43,292 meals provided at the Guadalupe Community Center

484 seniors provided with services

76 households provided with financial assistance through Weld Victim's Assistance ministry

297 households assisted with utility payments and **64** households assisted with rent payments through Weld Emergency Assistance

Western Slope Services

15 households assisted through the Homeless Prevention Program

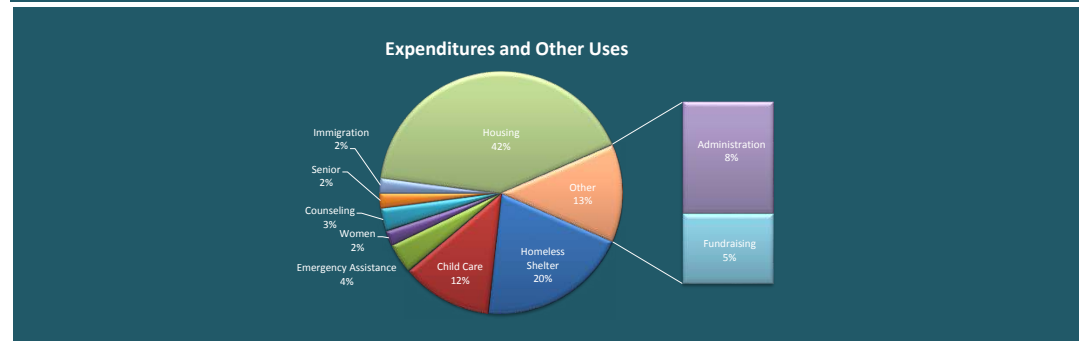
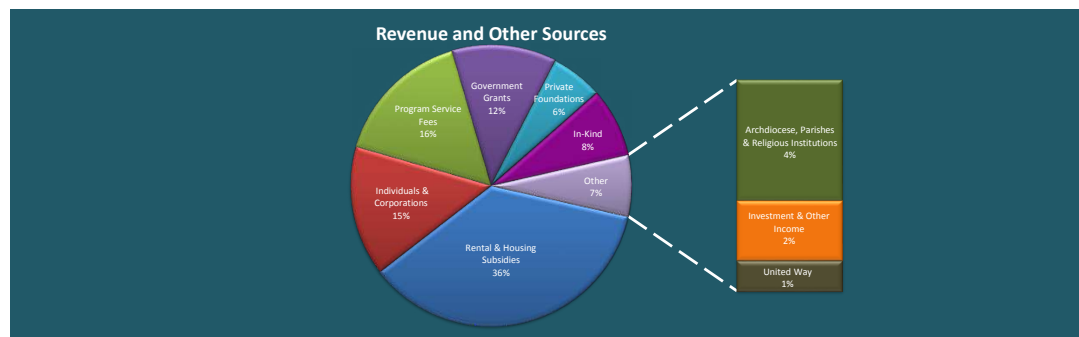
156 families assisted through Community Integration Services

125 households assisted with utility payments and **77** households assisted with rent payments through the Western Slope Emergency Assistance ministry

Financial Summary of Fiscal Year 2016-17

Catholic Charities of the Archdiocese of Denver

Catholic Charities and Community Services of the Archdiocese of Denver					
Preliminary Unaudited Financial Results					
Financial Summary of Fiscal Year 2016 - 17					
<i>In thousands</i>	Catholic Charities	Farm Labor Housing Corporation	Archdiocesan Housing Entities	Combined Operations	% of Total
REVENUES AND OTHER SOURCES OF INCOME					
Contributions - Individuals & Corporations	\$ 6,494	\$ 9	\$ 41	\$ 6,544	14.6%
Government Grants	5,520	-	-	5,520	12.3%
Private Foundations	2,688	-	-	2,688	6.0%
Program Service Fees (including Gov't funding)	4,598	-	2,722	7,320	16.3%
In-Kind Contributions	3,678	-	-	3,678	8.2%
Archdiocese, Parishes & Religious Institutions	1,637	-	-	1,637	3.6%
Investment & Other Income	236	118	402	756	1.7%
United Way	541	-	-	541	1.2%
Rental & Housing Subsidies	55	791	15,333	16,179	36.0%
TOTAL REVENUES AND OTHER SOURCES	\$ 25,447	\$ 918	\$ 18,498	\$ 44,863	100.0%
EXPENDITURES AND OTHER USES					
Program Services:					
Homeless Shelter Services	\$ 9,748	\$ -	\$ -	\$ 9,748	20.4%
Child Care Services	5,908	-	-	5,908	12.4%
Emergency Assistance Services	1,936	-	-	1,936	4.0%
Womens Services	1,162	-	-	1,162	2.4%
Counseling Services	1,198	-	-	1,198	2.5%
Senior and Disabled Services	1,005	-	-	1,005	2.1%
Immigration and Other Social Concerns	869	-	-	869	1.8%
Housing Services	-	922	18,817	19,739	41.2%
Total Program Services	\$ 21,826	\$ 922	\$ 18,817	\$ 41,565	86.9%
Supporting Services:					
Administration	3,040	82	956	4,078	8.5%
Fundraising	2,170	-	-	2,170	4.5%
Total Supporting Services	\$ 5,210	\$ 82	\$ 956	\$ 6,248	13.1%
TOTAL EXPENDITURES AND OTHER USES	\$ 27,036	\$ 1,004	\$ 19,773	\$ 47,813	100.0%
Gain on Sale of Asset	3,267	-	50	3,317	
Capital Campaign Revenue	1,564	-	-	1,564	
Increase (Decrease) in Net Assets / Partner's Capital	3,242	(86)	(1,225)	1,931	
Beginning Net Assets / Partner's Capital	\$ 16,498	\$ 4,300	\$ 50,525	\$ 71,323	
Ending Net Assets / Partner's Capital	\$ 19,740	\$ 4,214	\$ 49,300	\$ 73,254	



Catholic Charities and Archdiocesan Housing either directly own, are the managing general partners, or are property managers for 28 affordable housing properties throughout Colorado and Wyoming. The operating results for each of these projects are included in the numbers above under Archdiocesan Housing. Audited financial statements for each entity are available upon request. Form 990 is available for all nonprofit entities upon request. Some of the Archdiocesan Housing entities are not nonprofit corporations and are not required to file an IRS Form 990. Each entity files a tax return in accordance with IRS regulations.

THANK YOU

Catholic Charities appreciates all of its many donors and partners who help serve those in the greatest need. Below are the private foundations and public funders who contributed to our mission.

PRIVATE FUNDERS

Anschutz Family Foundation
Anschutz Foundation
Archdiocese of Denver
The Armstrong Family Foundation
Aspen Community Foundation
Sam S. Bloom Foundation
BMAA Family Foundation
Boeing Employees Community Fund
Boyle Foundation
Temple Hoyne Buell Foundation
Nathan B. and Florence R. Burt Foundation
Bushong Family Foundation
The Civic Canopy /
Early Childhood Colorado Partnership
Carrico Family Foundation
Catholic Charities USA
The Catholic Foundation of
Northern Colorado
Catholic Legal Immigration Network, Inc.
The Centennial Foundation
Christ Medicus Foundation CURO
Colorado Coalition for the Homeless
The Colorado Health Foundation
Colorado Realtor Foundation
Colorado State Bank and Trust
Community First Foundation
Daniels Fund
Davis-Tailer Foundation
The Denver Foundation
The Disabled American Veterans
Charitable Service Trust
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Energy Outreach Colorado
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Kenny Foundation, Inc.
Kenneth King Foundation
Leprino Foods Company Foundation

Longmont Community Foundation
Metro Denver Homeless
Initiative Fund
Denver Post Season to Share
(a McCormick Foundation fund)
MDC / Richmond American
Homes Foundation
Metro Denver Realtor Foundation
Mile High United Way
Carl J. Minnig Foundation
Monaghan Foundation
Muhr-Hoerter Foundation
J.K. Mullen Foundation
Nagel Foundation
C. Neil and Carolyn S. Norgren
Foundation
North Colorado Medical Center
Our Community Foundation
Pazera Family Foundation
PEMA Foundation
The Jay & Rose Phillips Family
Foundation of Colorado
Ronald and Mary Pott Family Foundation
Preuss Family Foundation
Priester Foundation
Quality Community Foundation
The Raskob Foundation for
Catholic Activities
The Rifkin Foundation
Richard and Joan Ringoen Family
Foundation
Rose Community Foundation
SC Ministry Foundation
Shamrock Foods
The St. Christopher Foundation
St. Jude Catholic Parish
The St. Paul Foundation
Stonehocker Family Foundation
Stuart Family Foundation
The Summit Foundation
Thrift Shop of Aspen
Todd Family Foundation
Tointon Family Foundation
Tom's Door
Trivial Donations Foundation
United Power
U.S. Conference of Catholic Bishops
United Way of Eagle River Valley
United Way of Larimer County
United Way of Weld County

Vail Valley Cares
Walmart Foundation
Walton Family Foundation
Wells Fargo Foundation
Wenaas Family Foundation
The Westerman Foundation
Connie Burwell White &
William W. White Foundation
WJD Foundation
We Don't Waste
ZTYL Foundation

PUBLIC FUNDERS

17th Judicial District
18th Judicial District
19th Judicial District
Arapahoe County
City of Aspen
Colorado Department of Human
Services
Colorado Department of Local Affairs
Colorado Department of Military
and Veterans Affairs
Colorado Division of Criminal Justice
State of Colorado
Commerce City
Denver Department of Economic
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Denver Department of Human Services
City and County of Denver
Denver Regional Council of
Governments
Eagle County
City of Fort Collins
Garfield County
City of Glenwood Springs
City of Loveland
Pitkin County
U.S. Department of Agriculture
U.S. Department of Health and
Human Services
U.S. Department of Homeland Security
Emergency Food and Shelter Program
U.S. Department of Housing and
Urban Development
U.S. Department of Veterans Affairs
Weld County Department of
Human Services
Weld County Area Agency on Aging
City of Westminster

Catholic Charities also expresses heartfelt thanks to the parishes and private households who support our ministries each year with time, talent and treasure. Your prayers and support are essential to our mission as the charitable arm of the Archdiocese of Denver.

“...for his
mercy
endures
forever...”

PSALM 136:1

MISSION STATEMENT

As the charitable arm of the Archdiocese of Denver,
and inspired by God’s love and compassion, Catholic Charities extends
the healing ministry of Jesus Christ to the poor and those in need.

ccdenvver.org