

### OVERVIEW

Catholic Charities provides educational, physical, emotional, and psychological support to help at-risk children and families.

We prepare children for school, empower families, and help alleviate poverty by providing high-quality, affordable early childhood education.

### HOW WE SERVED



**6** facilities



**517** children and  
**598** adults/parents



**186,668**  
meals served to low-income children

### CATHOLIC CHARITIES SCHOOL READINESS GOALS

1. Children will demonstrate increased understanding of health and wellness habits and increased physical development along an individual continuum supported by the family's health and wellness knowledge and practice.
2. Children will demonstrate growth in sense of self and meaningful social-emotional relationships with adults and peers supported by the family's knowledge of children's social-emotional needs.
3. Children will demonstrate increasing ability to actively explore, notice and seek relevant information about experiences supported by the family's active engagement with learning opportunities in the school and community.
4. Children will demonstrate growth in listening, speaking, reading and writing supported by the family's engagement in best practices for language and literacy development.
5. Children will demonstrate growth in higher order thinking (including reasoning and problem solving) by applying knowledge of the physical and social world supported by the family's engagement in best practices for developing cognitive skills.

### HEAD START AND EARLY HEAD START PROGRAMS



**100%** capacity maintained in average monthly enrollment

**91%** of those Head Start and Early Head Start children received medical exams and

**88%** received dental exams

Among Head Start and Early Head Start parental activities:



**471** children and **453** families in our Head Start and Early Head Start Programs

**91%** of families completed a Family Partnership Agreement

**244** families took part in parenting education activities and training

**192** families took part in health education activities and training

**173** family members were enrolled in adult education

This report encompasses July 1, 2016 to June 30, 2017.

## MEET NAOMI & ZERESH

Last year, 3-year-old Naomi barely spoke. She still wore diapers. She cried a lot. Then her soon-to-be adoptive mom enrolled her in the care of the loving staff at Catholic Charities' Mariposa Early Childhood Education Center.

"They were so patient with my daughter," Zeresh says. "They're phenomenal."

Today, Naomi carries on conversations and loves to be around people. "They also helped me better address Naomi's needs at home. When I was diagnosed with a serious illness early on in the adoption process, the staff would even call me just to see how I was doing. I'm forever in tears when I talk about their help."

Zeresh is filled with hope and appreciation for a better life ahead.



## ACTUAL RESULTS FOR FISCAL YEAR 2016-17

### REVENUES

Government Grants	41%	2,579,270
Private Grants & Donations	25%	1,615,658
Service Contracts	26%	1,637,589
United Way	5%	244,569
Service Fees	3%	204,615
		<b>\$6,281,701</b>

### EXPENSES

Salaries, Benefits, Employee Support	71%	4,732,145
Administrative Overhead	15%	1,015,364
Occupancy	4%	272,027
Food	3%	202,046
Supplies & Equipment	2%	103,372
Other	4%	243,477
Depreciation	1%	64,925
		<b>\$6,633,356</b>

## BUDGET FOR FISCAL YEAR 2017-18

### REVENUES

Public Grants	40%	2,666,888
Private Grants & Donations	24%	1,585,062
Service Contracts	25%	1,696,150
Service Fees	6%	379,500
United Way	5%	335,000
		<b>\$6,662,600</b>

### EXPENSES

Salaries, Benefits, Employee Support	72%	4,635,538
Administrative Overhead	15%	931,662
Occupancy	4%	286,906
Food	2%	106,560
Supplies & Equipment	3%	170,000
Other	3%	216,761
Depreciation	1%	67,775
		<b>\$6,415,202</b>

## COMMUNITY ASSESSMENT 2016

"In Denver, there are three Early Head Start grantees that serve children birth through age two and two Head Start grantees, the Rocky Mountain Service Employment and Redevelopment (RMSER) and Denver Great Kids Head Start (DGKHS) that serve children ages three through five. During the 2015-2016 school year, 2,229 children were served across all Early Head Start and Head Start programs in Denver with combined enrollment totals for Early Head Start (392 children), DGKHS (1,153 children), and RMSER (684 children). RMSER serves 15 neighborhoods in Denver's northwest region, while DGKHS serves the 63 remaining neighborhoods. The five Early Head Start and Head Start grantees collectively served 23 percent of the eligible population in 2015."

Source: Denver Office of Children's Affairs

## FOR MORE INFORMATION

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Catholic Charities had a financial audit for the year ending June 30, 2017. There were no significant findings in the Head Start/Early Head Start Programs. There were three significant deficiencies noted during the audit. Management has implemented mitigating controls and corrected all known and likely misstatements. Catholic Charities was determined to be a low risk auditee.