SEVEN MINISTRIES, ONE PURPOSE
TO SERVE ALL PEOPLE

MARISOL WOMEN’S SERVICES
- Marisol Health
- Marisol Homes
- Gabriel House Project

ARCHDIOCESAN HOUSING
- 29 service-enriched affordable housing complexes

SHELTER SERVICES
- Samaritan House (Denver)
- Samaritan House Women’s Shelter (Denver)
- The Mission (Ft. Collins)
- Guadalupe Community Center (Greeley)
- Western Slope Services

EARLY CHILDHOOD EDUCATION
- 6 ECE Facilities
- Early Head Start & Head Start Programs
  - Homebased Counseling

FAMILY, KINSHIP & SENIOR SERVICES
- Kinship Caregiver Program
- Adult & Senior Services

COMMUNITY SERVICES
- Little Flower Assistance Center
- Emergency Assistance
- Immigration Services
- Respect Life Office
- Parish Relations

COUNSELING SERVICES
- St. Raphael Counseling

AT EVERY AGE AND EVERY STAGE
Dear friend,

In August of 2018, I began my new role as President and CEO of Catholic Charities in the Archdiocese of Denver.

In this Annual Report, which reflects the fiscal year ended June 30, 2018, you will see the many ways we serve the poor throughout northern Colorado. I’d like to highlight each of these seven major ministries and invite you to read more in detail on the pages that follow, and online at ccdenver.org.

Shelter Services is perhaps the most visible of our ministries, operating four shelters on the Front Range, providing tens of thousands of nights of shelter and meals annually. One mom with kids said, “I was without a plan and almost out of hope and faith.” After receiving the help she needed she recalled, “There has been blessing after blessing here in my life after leaving Samaritan House.”

Archdiocesan Housing is a key part of the solution to the region’s ongoing affordable housing challenges. We provide 3,145 residents a place to call home through our 29 properties, with 87 families having experienced homelessness.

Early Childhood Education provides educational, and other services, to young children and their parents who might otherwise go without. Homelessness touched nearly one in four children enrolled. In addition, Catholic Charities provided 225,125 meals.

Marisol Women’s Services continues to be a focal point of health, human services and housing for women and children. Of the 1,311 clients served through Marisol Health, 43 percent were either without income or had annual incomes below $15,000.

St. Raphael Counseling served 667 clients and provided “1,850 hours of clinical counseling and consultation to children at six Catholic schools.” St. Raphael can provide more than 14,000 hours of clinical service annually in our communities, serving families, individuals, children and groups with mental health needs.

Family, Kinship and Senior Services is our ministry that supports “families raising their relatives children due to unforeseen circumstances” and served 1,297 senior citizens in the Denver, Weld and Larimer county regions.

Community Services is our outreach that includes, emergency assistance, immigration services, diaper distribution and food bank services. The Respect Life Office teaches on the dignity of life through public events and presentations, including work with three dozen parishes and other agencies.

Together, this is what Catholic Charities represents by “Seven Ministries, One Purpose: To Serve All People.” Thank you for your prayers and ongoing support in this mission.

God bless,

Darren A. Walsh
President and CEO
WHO WE ARE
Catholic Charities of Denver is one of the largest and most effective social service organizations in Colorado, founded in 1927. We serve tens of thousands of people in crisis annually. We offer shelter, affordable housing, early childhood education, counseling, emergency services, rent and utilities, employment, food and clothing, case management, family and senior services, and much more. We collaborate with corporate partners, local businesses, nonprofit organizations, government agencies, medical facilities, educational institutions, parishes and other community partners. We work to alleviate and find solutions to some of the most pressing challenges that women, men and families in our community face each day.

WHO WE SERVE
We serve everyone in need. As in Matthew 25, we ask... Are you hungry? Are you tired? Are you cold? Are you sick? Do you need comfort? Do you need a place to sleep? If a person answers “yes” to any of these questions, we can help.

WHAT SETS US APART
Continuum of Care: At Catholic Charities we serve along a “Continuum of Care,” addressing each family or individual’s unique needs at every age and stage of life. We served 102,956 women, men and children in need across northern Colorado in fiscal year 2017-2018. That includes pregnant women in poverty, veterans experiencing homelessness, and vulnerable seniors.

Good Steward of Financial Resources: Of every Catholic Charities’ dollar, 88 cents went directly to programs to serve those in need.* For three years in a row, we have received Charity Navigator’s highest rating (four-stars) for our financial performance, accountability and transparency.

Commitment to Goals: We operate with a “hand-up” rather than a “hand-out” approach, helping people out of poverty and providing services that foster long-term goals and encourage independence. We recognize the dignity and uniqueness of everyone we encounter.

*Based on consolidated CCCS financials and Archdiocesan Housing, Inc.
88¢ of every dollar went directly to programs to serve those in need*

102,956 women, men, and children assisted across northern Colorado

202,730 nights in emergency and transitional shelter, and 992,070 nights in affordable housing

612,158 meals provided

Statistics from FY 2017-2018
*Based on consolidated CCCS financials and Archdiocesan Housing, Inc.

$50.6 million our budget

460 employees

20 board members

2,998 volunteers contributed 74,077 volunteer hours
SHELTER SERVICES

WHO WE ARE
Catholic Charities provides shelter services and resources in 4 locations in northern Colorado, including Denver County, Larimer County, Weld County and the Western Slope. Programs in these regions work closely with community partners to better address the specific needs of each region.

At Samaritan House and the Women’s Emergency Shelter in Denver, The Mission in Ft. Collins and the Guadalupe Community Center in Greeley, we meet the immediate shelter, food and clothing needs for men and women in our emergency overnight shelters. At three of these locations we also offer an extended-stay 120-day levels program for men, women and families to help break the cycle of homelessness. We provide case management, life skills classes, support groups and collaborative relationships with community resources to help residents restore their hope and regain their sense of self-sufficiency.

On the Western Slope, we provide Emergency Assistance, Homeless Prevention Services, Community Integration Services, and Immigration Services in the heart of Glenwood Springs.

WHO WE SERVE
Through compassionate support, we assist anyone who finds themselves in an emergency circumstance, such as needing rent and utility assistance, health needs, the threat of homelessness, application for citizenship, victim’s services, and much more. For those experiencing homelessness in Denver, Larimer County and Weld County, we provide shelter to families, women, men and veterans in need.

WHAT SETS US APART
A leading provider: We are the leading shelter service provider for women experiencing homelessness in Denver, providing 65% of the services. We provide 225 beds each night for women in our emergency overnight and transitional shelter, along with 48 beds for women in our Samaritan House client services program.(1)

Fostering long-term goals: We operate with a “hand up” rather than a “hand out” approach, fostering long-term goals that encourage independence amidst women, men and families experiencing homelessness and other emergency circumstances. We identify the root causes and work with each client’s unique situation, connecting them to any additional resources they may need. More than meeting immediate food, shelter and clothing needs, we also provide comfort to the soul.

(1) Point-in-Time Report January 29, 2018, Metro Denver Homeless Initiative. Also based on bed count in emergency and transitional services for women compared to the other leading social service providers in Denver, April 2018.

COMMUNITY IMPACT
Homelessness is a prevalent issue in Colorado. Colorado has one of the largest increases in the U.S. of homeless individuals, with an increase of 17.4% from 2016 to 2017.(1) Over 11% of the population in Larimer County, Weld County, the Western Slope and Denver County live below the poverty line.(2) With minimum wage in Colorado resting at $10.20, families are often having to sacrifice basic necessities such as food, diapers and clothing to pay the rent.

Whether it be shelter and housing or other emergency services, Catholic Charities’ regional shelters and services helps individuals and families create long-term goals in employment, housing and savings to help regain their self-sufficiency.

(3) Zillow Home Value Index, May 2018.

Denver County Services (Samaritan House)
• 509,541 meals prepared by our Denver shelter*
• 86,060 nights of shelter provided to men, women and families in our extended-stay shelter programs
• 1,932 unduplicated men, women and families served in our Samaritan House extended-stay programs
• Our Samaritan House extended-stay programs include 48 beds for women, 128 beds for men and 21 family rooms
• 92% men and women extended-stay residents discharged with income**
• 96% family extended-stay residents discharged with income**

*includes meals provided for Early Childhood Education
**Based on those who stayed at least 30 days

Denver County Services (Women’s Emergency Shelter)
• 225 Beds for Emergency and Transitional Shelter
• 65,189 estimated nights of shelter provided to the women in emergency shelter

Western Slope Services
• 185 families assisted with victims’ services, mediation, life-skills programs and more through Community Integration Services
• 175 households assisted with utility payments
• 24 households moved out of homelessness or avoided imminent eviction through the Homeless Prevention Program and 72% households in the Homeless Prevention Program met their goal of furthering their education
Andrea was in desperate straits. “I was without a plan and almost out of hope and faith.”

Andrea spent years struggling to raise her special needs children on her own. Eventually, they found themselves homeless and without the support they needed.

Andrea turned to Samaritan House to help her rebuild their lives. Staff supported her as they started therapy and found subsidized housing. After only six months, Andrea moved into an affordable home, and her family began to flourish. Andrea is grateful for the help she received.

“There has been blessing after blessing here in my life after leaving Samaritan House.”

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**Larimer County Services (The Mission)**
- 64,090 meals prepared by our Ft. Collins shelter
- 16,537 nights of shelter provided to men, women and families in our extended-stay shelter programs and 17,846 estimated nights of emergency shelter provided to men, women and families in our overnight shelter
- 355 unduplicated men, women and families served in The Mission extended-stay programs
- The Mission extended-stay programs include 32 beds for men, 6 beds for women and 4 family rooms; with up to an additional 44 beds for men, 36 beds for women, and 10 beds for families each night in our emergency overnight shelter
- 82% men and women extended-stay residents discharged with income*
- 94% family extended-stay residents discharged with income*

*Based on those who stayed at least 30 days

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**Weld County Services (Guadalupe Community Center)**
- 38,527 meals prepared by our Greeley shelter
- 16,590 nights of shelter provided to men, women and families in our extended-stay shelter programs and 508 estimated nights of emergency shelter provided to men, women and families in our overnight shelter
- 302 unduplicated men, women and families served in Guadalupe Community Center extended-stay programs
- Guadalupe Community Center extended-stay programs include 24 beds for men, 6 beds for women and 6 family rooms; with up to an additional 80 beds for men, women in our emergency cold weather shelter*
- 83% men and women extended-stay residents discharged with income**
- 73% family extended-stay residents discharged with income**

*Winter operations Nov. 1 – Apr. 30
**Based on those who stayed at least 30 days
WHO WE ARE
Archdiocesan Housing, Inc., provides supportive, affordable, service-enriched housing for individuals and families who cannot access decent housing in the broader marketplace. In concert with Housing Management Services, we currently own and/or manage more than 1,700 units of affordable housing in 29 locations throughout Colorado and Wyoming.

WHO WE SERVE
We serve individuals and families seeking low-income housing, who often need additional services beyond a quality apartment to stabilize and improve their lives. We serve residents of all degrees in need, including those who struggle with homelessness, seniors, those who are disabled, families, and workforce households. We celebrated our 50th year of operation in 2018.

WHAT SETS US APART
We are the model for permanent supportive housing in America. We began our journey in 1968 to provide affordable and decent living to struggling individuals and families. We provide case management and enrichment activities that assist our residents in maintaining independence according to the circumstances of their lives. We strive to offer housing to residents where they can feel valued, offer their talents, and have a sense of home and dignity.

COMMUNITY IMPACT
Colorado has a shortage of 219,820 affordable housing units available for low income renters.\(^1\) Many of these households are severely cost burdened, spending more than half of their income on housing. These households are more likely than other renters to sacrifice other necessities such as healthy food and healthcare to pay the rent, and to experience unstable housing situations like evictions.

With over 7,800 people on our waiting list for affordable housing, \(^2\) we are always seeking ways to extend our ministry and further serve the community, including acquiring apartment buildings or developable land, networking with property management professionals and meeting other partners committed to our mission of affordable housing.


\(^2\) Archdiocesan Housing, Inc. statistic from June 19, 2018
There was a time when Million didn’t want to live. At 26 years old, the native Ethiopian’s life drastically changed after a 10-year fight with a deadly virus that led to a rare disease of the brain, stripping him of the ability to walk and talk.

“Even the doctors didn’t know if I was going to make it past a couple of weeks,” said Million from his apartment in downtown Denver. “I didn’t want to be alive anymore.”

After intensive therapy and time, Million defied the odds and slowly recovered. Lacking an accessible apartment, he lived in a motel until friends told him about Archdiocesan Housing, which provides affordable, service-enriched homes for individuals and families. The conveniently-located downtown complex made it easier for Million to get food, access transportation, meet new friends, and start to live a more normal life. Because of easy access to the bus, Million was also able to find work.

“I just feel like it’s been an amazing experience living here,” he said. “It’s worked out now to where I’m happier.”

ccdenver.org/housing

1,718 rental units serving approximately 3,145 residents across 29 affordable housing properties

762 rental units serve families

956 rental units serve seniors or people with disabilities

87 formerly homeless families moved into our housing properties

$2.5 million on average spent annually on property upgrades
EARLY CHILDHOOD EDUCATION

WHO WE ARE
Catholic Charities operates 6 Early Childhood Education facilities in Denver. We also provide Early Head Start, Head Start and Child Care Services in both center-based and home-based options. We provide services from prenatal to children 5 years of age.

In addition to Early Childhood Education, Catholic Charities operates a separate referral-based family ministry called Homebased Counseling. Our Homebased Counseling program offers contracted services through Arapahoe and Denver counties to serve families who are at-risk for abuse, neglect or other trauma. We offer an intensive, in-home therapy program that aims to keep these families intact. This service is referral-based only.

WHO WE SERVE
Our Early Childhood Education ministry served 546 children and their families last year. These families are stretched to their financial limits and are barely able to afford basic necessities, much less quality child care and early childhood education. More than just affordable early childhood education, we prepare children for school, empower families, and help alleviate poverty.

WHAT SETS US APART
Serving the most vulnerable – This past year, approximately 24% of the children enrolled in our programs were experiencing homelessness, and approximately 8% of the children were in foster care.

More than education – Along with giving children the personalized education they need to succeed, our programs also provide nourishing meals, access to dental and medical exams, as well as diapers and other material needs. Our family and community engagement services support and nurture ongoing learning and development for both parents and their children through resource information, program activities and training events.

COMMUNITY IMPACT
According to the latest U.S. Census Bureau estimates, approximately 7,200 or 16%, of Denver children under age five are living in poverty.(1) These children often experience the negative conditions of substandard housing, homelessness, inadequate nutrition, lack of access to health care, and more. These challenges greatly impact a child’s early education and development that can carry into adulthood.

Catholic Charities’ Early Childhood Education Services has one of the largest child care centers and one of the first Head Start delegates in Denver, serving 546 children at an average monthly enrollment of 100% capacity. Our programs have been evolving since 1995 to meet the needs of families through a social-emotional focus as we prepare children for school, empower families, and help alleviate poverty.

Additionally, the most recent report of the Child Welfare League of America showed Colorado had 89,845 total referrals for child abuse and neglect.(2) Our Homebased Counseling program responds to the complexity and variability in the needs of children, youth, and families to help keep them intact. On average we spend 6 to 8 hours per week for each family working intensively to help them meet their goals. Of those, 99% of families served this past year maintained children in their home.

MEET NAOMI & ZERESH

At the time, 3-year-old Naomi barely spoke. She still wore diapers. She cried a lot. Then her soon-to-be adoptive mom enrolled her in the care of the loving staff at Catholic Charities' Mariposa Early Childhood Education Center.

“They were so patient with my daughter,” Zeresh says. “They’re phenomenal.”

Today, Naomi carries on conversations and loves to be around people. “They also helped me better address Naomi’s needs at home. When I was diagnosed with a serious illness early on in the adoption process, the staff would even call me just to see how I was doing. I’m forever in tears when I talk about their help.”

Zeresh is filled with hope and appreciation for a better life ahead.
WHO WE ARE
Marisol Women’s Services is a comprehensive health, housing and human services network built by Catholic Charities to meet the urgent and ongoing needs of women, men and families.

Marisol Women’s Services is made up of 2 Marisol Homes locations providing safe and secure community-based housing to single women, pregnant women, and single women with children; 2 Marisol Health clinics providing dignified and qualified life-affirming medical care and supportive services for women and men, as well as a Marisol Health office on the CU Boulder campus to host community events and provide resource referrals. Marisol Women’s Services also includes 13 Gabriel House Project locations assisting pregnant women and families with children with diaper needs through the Bottom Line Diaper Bank and other supportive services such as referrals for housing, employment, education, facilitating parenting programs, and more.

WHO WE SERVE
We offer compassionate care to single women, pregnant women, single women with children, and families who are seeking support with housing, medical care, material needs, and valuable community resources and referrals.

WHAT SETS US APART
We offer low-cost or no-cost comprehensive care, recognizing the variety of unique needs of each woman and family we encounter. We integrate trauma-informed practices and provide a continuum of care service model, ensuring greater access to services and support for our clients within the Catholic Charities network. We also make connections to support services such as domestic violence intervention, substance abuse treatment, employment assistance, and home-based services.

COMMUNITY IMPACT
Colorado ranks 13th nationally for the share of women in poverty, with 12.4% of women between 18 and 64 years old falling below the poverty line.\(^1\)

Marisol comprehensive services for women in Marisol Health, Marisol Homes and the Gabriel House Project offer low-cost or no-cost comprehensive care. In addition to providing life-affirming reproductive health care, material needs and housing, we help alleviate poverty and restore hope for women and their families.

\(^1\) 2016 American Community Survey 1-Year Estimates, U.S. Census Bureau.
MEET JENNIFER

Jennifer knew she had to leave California because of a troubled home situation and worried about the safety of herself and her son.

In Colorado, with no job and empty pockets, she needed help starting a new life. She heard about Marisol Homes. The staff welcomed Jennifer and her son and made them feel right at home.

“I was really nervous to go in but I was made comfortable,” she said. Jennifer was paired with a case manager who helped her establish benefits and find permanent housing.

Four months later, Jennifer moved out of Marisol Homes and into housing with her son — and later with her father in Golden. In May 2018, Jennifer graduated with a bachelor’s degree in sociology and is pursuing a master’s degree at Metropolitan State University of Denver. Her goal is to help others in need.

“(Marisol Homes) made a big impression on my life,” Jennifer said. “I left with self-esteem, responsibility and an education. They supported me in everything. I’m very blessed to have been at Marisol.”

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3,895 client visits and 1,311 clients served at 2 Marisol Health Locations*

415 women received prenatal care and an estimated 155 babies were born to Marisol Health clients

43% Marisol Health patients had no income or income less than $15k per year

54 single mothers and 75 children served at Marisol Homes**

87% of Marisol Homes families discharged with income and 94% families in Marisol Homes’ aftercare program remained in stable housing***

39,639 client visits at 13 Gabriel House Project locations

340,362 free diapers distributed

* Marisol Health in Denver and Lafayette, as well as Bella Natural Women’s Care and Family Wellness

** Marisol Homes consolidated to two homes in January 2018

*** Based on one year out of the program

ccdenver.org/marisol
COUNSELING SERVICES

WHO WE ARE

St. Raphael Counseling is a comprehensive, community-based psychological service ministry. We are focused on providing assistance to those in need, offering services for individuals, children, teens, couples, and families. We provide psychological assessment and outpatient addiction/substance abuse counseling for adults, adolescents and families.

Although services are available to anyone regardless of religious affiliation, St. Raphael Counseling, practitioners follow Catholic moral teaching in their practice. In addition to counseling services, we offer Psychoeducational, ADHD & Autism spectrum evaluations, Psychological Assessment, Religious Vocational Assessment, and School Counseling Services including to Catholic schools in the Archdiocese of Denver.

WHO WE SERVE

We serve individuals, children, teens, couples, and families in our main office in Englewood and across northern Colorado. We also serve Catholic Schools in Englewood, Arvada, Boulder, Denver, Northglenn, Ft. Collins and Loveland.

WHAT SETS US APART

St. Raphael Counseling provides psychological services grounded in Catholic moral teaching. Our goal is to change our culture by bringing together the teachings of the Catholic Church and the very best clinical care. The mission is to help people find growth and fulfillment within their mission. Together with the therapist, the goal is to find healing in the lives of those they serve, and come one step closer to the saint God is calling us to be.

COMMUNITY IMPACT

794,000 adults struggle with mental illness each year in Colorado, with 23% of that number having serious thoughts of suicide. 57.3% of these adults did not receive treatment, one of the reasons being cost. Additionally, Colorado consistently ranks among the top ten states with the highest suicide rates nationally.

St. Raphael Counseling offers dedicated services based on need, and not income. We are able to work with individuals and families in their unique situations to apply for subsidized care if needed. We take a comprehensive approach to addressing both mental health and addiction issues. This makes us more effective in getting to the root cause of our clients’ struggles so we can provide the best psychological treatment.

(1) The State of Mental Health in America 2018, Mental Health America. (2) Centers for Disease Control and Prevention, National Center for Health Statistics. 2015 on CDC WONDER Online Database, released 2017.
St. Raphael Counseling, founded in 2009, partnered with Catholic Charities’ Sacred Heart Counseling on May 1, 2018. The two are now one ministry under Catholic Charities of Denver sharing the name St. Raphael Counseling.

The combined resources mean clients seeking care aligned with Catholic values will now have access to more therapists and locations: a total of 19 clinicians at 10 offices and 6 schools across the Front Range region, including Denver, Littleton and across northern Colorado.

“St. Raphael will introduce diagnostic testing for behavioral and learning disorders and Autism to families at affordable cost,” said Dr. Jim Langley, Licensed Clinical Psychologist at St. Raphael’s.

St. Raphael offers individuals, couples and families clinical counseling services for issues ranging from depression and anxiety to grief and addiction. It also offers marriage preparation, school counseling, psychological evaluations for seminary applicants, and counseling for priests and religious. It provides outreach and education through presentations and retreats that integrate psychology and spirituality.

-Excerpts from Denver Catholic article, June 20, 2018

St. Raphael Counseling combined with Sacred Heart Counseling, effective May 1, 2018.

With our new staff, we can provide 14,000+ hours of direct clinical service, including counseling, psychological assessment and groups.

667 clients served

1,850 hours of clinical counseling and consultation to children at 6 Catholic schools

19 therapists across 10 different locations
FAMILY, KINSHIP AND SENIOR SERVICES

WHO WE ARE
Through our Kinship Caregiver and Adult & Senior Services Programs we help individuals and families navigate an array of complicated health, medical, legal, and benefits systems. Within each of these programs we provide case management and/or care through support groups, community events, and special trainings to help preserve and stabilize individuals and families.

WHO WE SERVE
The Kinship Caregiver Program assists families who are raising their relatives’ children due to unforeseen circumstances such as the death of parents, addiction, incarceration, or mental or physical illness. We provide free resources and monthly support groups to families in Adams, Arapahoe, Denver, Douglas, and Jefferson counties.

Our Adult & Senior Services help adults 55+ maintain safe, quality, and independent living, by offering case management, assistance with benefits applications, advocacy with community providers, and other helpful services. We also offer assistance for caregivers, such as connection with community providers, and support for taking care of their loved one. In addition, we operate St. Teresa Jornet’s Closet, a food and clothing bank to meet the immediate needs and connect seniors to more sustainable resources. Mulroy Senior Center is a community center dedicated to providing recreational, educational, and social activities for seniors.

WHAT SETS US APART
We help build a network comprised of family members, community members, and various partner providers to ensure that our clients receive high-quality and supportive care. We also provide culturally-sensitive and bilingual, Spanish-speaking staff.

COMMUNITY IMPACT
Rental and housing prices are increasing in Colorado, posing a huge barrier for residents who live on a fixed income. 21.7% of those experiencing homelessness in Denver are seniors over the age of 55, up nearly 5% from 2016. Our services help seniors and families address problems that stretch them to their financial limits, such as helping aging parents or raising a relative’s children.

VETERAN FINDS SUPPORT TO LIVE INDEPENDENTLY

Richard Hall was ill and wary about going to rehabilitation. That's when Catholic Charities came in and helped the 90-year-old man connect with services to help him improve his health and live independently.

“We want to keep him independent for as long as possible," said Roberta Trujillo, his case manager. “We keep an eye on him to make sure he’s getting home care, medical services, emotional support, and company.”

Hall has lived for approximately 20 years at the Marian Plaza senior apartment center in Denver, an Archdiocesan Housing property. The military veteran brags about his one-bedroom apartment with a city view. Along with the apartment, Hall explains that the supportive staff like Roberta and the activities provided give him a great sense of community.
COMMUNITY SERVICES

OVERVIEW

Little Flower Assistance Center
This center is a food bank, clothing bank, and employment assistance center for residents in Aurora and part of East Denver Metro. We provide financial counseling and job assistance for families facing budgeting and credit management issues. We partner with churches, businesses and agencies to obtain and distribute food and clothing supplies.

Emergency & Victim’s Assistance
Catholic Charities helps families and individuals who face unexpected financial or nonfinancial emergencies. Our program can assist those with limited income with bills such as utilities and rent, or connect them to our other services when they face dangers such as homelessness. Working through the 17th and 18th Judicial Districts of Colorado, we also help meet the needs of individuals who have been victimized by crime.

Immigration Services
We provide low-cost legal assistance to low-income and indigent immigrants across Colorado with valid legal claims to status in the U.S. We are the most longstanding nonprofit accredited Immigration program in Colorado, with over 28 years of combined experience in immigration law among our bilingual staff. Our mission is to provide equitable access to services, foster family reunification, and provide our clients opportunities for self-sufficiency and growth.

Respect Life Office
We collaborate with parishes, schools, faith-based organizations and other educational institutions to provide a variety of educational initiatives which address human life issues. Our office offers presentations, facilitates the annual Celebrate Life rally and march at the state Capitol, and hosts other life-affirming activities—such as 40 Days for Life, Prayer in the Square, the Gospel of Life Conference and Respect Life Radio.

Respectlifedenver.org

Parish & Community Services
We partner with parishes and other faith communities to put our faith in action, strengthen and support our community and those in need. We train liaisons within these groups to be ambassadors for providing greater awareness of Catholic Charities’ services, as well as provide support for each parish and community organization in their material and spiritual needs. Our parish and volunteer services team provides ongoing communication, frequent trainings, and hosts service and volunteer opportunities through partnerships in our annual drives—such as our Back to School drive, Turkey Drive, Diaper Drive, and Adopt-a-Family Christmas Program. Additionally, we connect with governments and elected officials to address the greatest needs in our community, addressing moral and social issues while remaining faithful to the teachings of the Catholic Church.
ADOPT-A-FAMILY GIVES HOPE FOR THE SEASON

Marina Diakite is grateful that they receive presents such as a remote control helicopter, a complete set of art supplies, an electric pencil sharpener, and warm clothes.

“I love watching my children open presents,” Diakite said. “I’m just so grateful. It’s a joy in my heart.”

Her family is one of several hundred families in need identified through Catholic Charities’ Adopt-a-Family Christmas Program who are paired with other families who anonymously provide clothing, household items and toys. Many of the families are homeless or the working poor.

Diakite said she would buy presents, if she could. Her low-paying jobs barely cover the living costs for their Section 8 home in Aurora. For years they bounced from shelter to shelter after Diakite left the children’s father who struggled with alcohol abuse.

“We want to do something so bad in return,” Diakite said. “We pray and we thank God for allowing that family to give to us.”
### REVENUES AND OTHER SOURCES OF INCOME

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</tbody>
</table>

**TOTAL REVENUES AND OTHER SOURCES**

$25,761 $854 $22,403 $49,018 100%

### EXPENDITURES AND OTHER USES

#### Program Services:

- **Shelter Services**
  - Catholic Charities: $7,616
  - Archdiocesan Housing Entities: -
  - Combined Operations: $7,616
  - % of Total: 15%

- **Early Childhood Education**
  - Catholic Charities: 5,868
  - Archdiocesan Housing Entities: -
  - Combined Operations: 5,868
  - % of Total: 12%

- **Women's Services**
  - Catholic Charities: 2,333
  - Archdiocesan Housing Entities: -
  - Combined Operations: 2,333
  - % of Total: 5%

- **Emergency Assistance**
  - Catholic Charities: 1,721
  - Archdiocesan Housing Entities: -
  - Combined Operations: 1,721
  - % of Total: 3%

- **Parish, Immigration & Community**
  - Catholic Charities: 1,712
  - Archdiocesan Housing Entities: -
  - Combined Operations: 1,712
  - % of Total: 3%

- **Saint Raphael Counseling**
  - Catholic Charities: 1,390
  - Archdiocesan Housing Entities: -
  - Combined Operations: 1,390
  - % of Total: 3%

- **Senior & Kinship**
  - Catholic Charities: 956
  - Archdiocesan Housing Entities: -
  - Combined Operations: 956
  - % of Total: 2%

- **Housing Services**
  - Catholic Charities: 895
  - Archdiocesan Housing Entities: 21,847
  - Combined Operations: 22,742
  - % of Total: 45%

**Total Program Services**

$21,596 $895 $21,847 $44,339 88%

#### Supporting Services:

- **Administration**
  - Catholic Charities: 3,107
  - Archdiocesan Housing Entities: 86
  - Combined Operations: 4,233
  - % of Total: 8%

- **Fundraising**
  - Catholic Charities: 1,994
  - Archdiocesan Housing Entities: -
  - Combined Operations: 1,994
  - % of Total: 4%

**Total Supporting Services**

$5,101 $86 $1,040 $6,227 12%

### TOTAL EXPENDITURES AND OTHER USES

<table>
<thead>
<tr>
<th>Expense</th>
<th>Catholic Charities</th>
<th>Farm Labor Housing Corporation</th>
<th>Archdiocesan Housing Entities</th>
<th>Combined Operations</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gain on Sale of Asset</td>
<td>172</td>
<td>-</td>
<td>5</td>
<td>177</td>
<td></td>
</tr>
<tr>
<td>Capital Campaign Revenue</td>
<td>514</td>
<td>-</td>
<td>-</td>
<td>514</td>
<td></td>
</tr>
<tr>
<td>Increase (Decrease) in Net Assets / Partner's Capital</td>
<td>(251)</td>
<td>(127)</td>
<td>(479)</td>
<td>(857)</td>
<td></td>
</tr>
<tr>
<td><strong>Beginning Net Assets / Partner's Capital</strong></td>
<td>$19,610</td>
<td>$4,215</td>
<td>$49,302</td>
<td>$73,126</td>
<td></td>
</tr>
<tr>
<td><strong>Ending Net Assets / Partner's Capital</strong></td>
<td>$19,359</td>
<td>$4,088</td>
<td>$48,823</td>
<td>$72,269</td>
<td></td>
</tr>
</tbody>
</table>
TO ALL OF OUR CATHOLIC CHARITIES SUPPORTERS!

To our 2,998 volunteers that contributed 74,077 hours of their time across our ministries

To our many parishes that contributed 365 donations, and helped us with our drives and spreading the word of our ministries

To the 1,000 people in our St. Teresa of Calcutta Prayer Society for all of their countless prayers for those we serve

To the thousands who engage and subscribe to our live events, social media, and newsletters, for helping us spread the word

To the thousands who attend our events throughout the year to benefit our many ministries

To all of our generous donors who gave in-kind donations through our Adopt a Family Program, School Supply Drive, Diaper Drive, and more to directly serve our clients

To all of our generous donors who gave over 23,000 individual donations

To our Corporate donors who gave almost 700 donations

To our grant providers who awarded around 370 public grants and 205 private grants

THANKS FOR BEING A PART OF OUR MISSION!
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Chief Financial Officer

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Parish and Community Services
Director,
Family, Kinship and Senior Services

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Vice President,
Early Childhood Education

Fr. John Kolencherry, O.F.M. Cap.
Chaplain

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Director,
St. Raphael Counseling

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Vice President,
Marisol Women's Services

Justin Raddatz
Executive Director,
Archdiocesan Housing, Inc.

Michael Sinnett
Vice President,
Shelter Services

Cheryl Talley
Director,
Marketing and Communications

Jody Tunheim
Director,
Human Resources

Tom Wanzeck
Vice President,
Operations

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Weld County Regional Director

Joseph Domko
Larimer County Regional Director

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OUR MISSION
As the charitable arm of the Archdiocese of Denver, and inspired by God’s love and compassion, Catholic Charities extends the healing ministry of Jesus Christ to the poor and those in need.