CATHOLIC CHARITIES
ARCHDIOCESE OF DENVER

IMPACT REPORT 2021

SUPPORTING NEIGHBORS. TRANSFORMING LIVES.

CATHOLIC CHARITIES
ARCHDIOCESE OF DENVER

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CATHOLIC CHARITIES
ARCHDIOCESE OF DENVER

"The greatest among you must be your servant." – Matthew 23:11

As we reflect on the challenges we've all faced since the start of COVID-19, the encouragement of Jesus Christ to "be not afraid" has been a critical reminder as we've ridden the rollercoaster of the pandemic. None of us have escaped the challenges and turmoil brought about by this global crisis and many of us have "been afraid" more than once. Our neighbors experiencing food insecurity, job loss, homelessness and mental health challenges were upended by the pandemic more than most, and the work of Catholic Charities of the Archdiocese of Denver has been life-changing for so many.

Our role as a provider of essential services has never been more evident or needed. As you'll see in this Fiscal Year 2021 Impact Report, we met the challenges to help our most vulnerable neighbors by changing and adapting all seven Catholic Charities' ministries.

Across the Samaritan House community in Denver, Fort Collins and Greeley, we doubled our capacity to serve women in Northern Colorado by opening up a new Samaritan House shelter, focusing on emergency services and providing trauma-informed client support for the participants in our programs. At the same time, we stepped up our programs for families and veterans across the region and made sure we were there when the weather turned cold with safe shelter, healthy food and stable support.

Our amazing food services team provides three hot meals a day to residents in all our shelters so that participants are well-fed and nourished as they work to improve their lives. We also prepare meals for students in our seven early childhood education centers, which is critical because many are experiencing homelessness or are in foster care. In addition to this healthy food, our children and their families also receive educational, physical, emotional and psychological support, as well as information about housing and emergency assistance.

Food insecurity issues are on the rise alongside food costs, making that emergency assistance even more important since the start of the pandemic. Those concerns aren't showing signs of letting up. Coupled with our community and parish outreach and counseling efforts, we continue to be a safe haven for neighbors in need.

One area of especially high need is affordable housing. Our Archdiocesan Housing provides more than 1,700 housing units across the Front Range, many of which are focused on providing homes for families, seniors, those with disabilities and veterans. We have rental units reserved for those experiencing homelessness and our senior services programs work directly with folks in our senior housing to build community and reduce isolation.

Building community is central to our work with our powerhouse Marisol Services trio: Marisol Health, Marisol Homes and Marisol Family (formerly known as Gabriel House Project). These teams witness miracles and walk alongside women and families daily. Thousands of our neighbors receive support that is second to none. Women receive state-of-the art medical care and attention, families are sheltered and counseled. Diapers, supplies and educational programs are provided.

Truth be told, we couldn't have done ANY of it without you. As the world gets "back to normal," we're eager to see even more of you coming through our doors as volunteers. It is through your commitment, your dedication and your generous gifts of time, treasure and talent that we are able to help so many of our neighbors across the Archdiocese of Denver. We're grateful for you.

May God bless you all,

Darren A. Walsh
President & CEO

CATHOLIC CHARITIES

CATHOLIC CHARITIES
ARCHDIOCESE OF DENVER

OUR MISSION

As the charitable arm of the Archdiocese of Denver, and inspired by God's love and compassion, Catholic Charities extends the healing ministry of Jesus Christ to the poor and those in need.

Catholic Charities of Denver shelters, feeds, houses, educates, counsels and provides emergency assistance and critical services to our neighbors across Northern Colorado. As the charitable arm of the Archdiocese of Denver, we serve thousands of neighbors each year with life-changing support as they work to improve their lives.

When Coloradans think of Catholic Charities, they often think of **Samaritan House** in downtown Denver, the first building in the nation built specifically to house people experiencing homelessness. Today, at multiple Samaritan House locations, we provide overnight shelter to more women in Denver and across Northern Colorado than any other organization. Of course, we also provide a full-range of services for men, families and veterans in **Denver, Fort Collins, Greeley** and on the **Western Slope**.

Marisol Services is a critical ministry within Catholic Charities. **Marisol Health** supports women's healthcare needs, **Marisol Homes** provides safe shelter for families as they get back on their feet and **Marisol Family** provides young families with diapers, materials and educational programing.

Catholic Charities has five additional important ministries: **Archdiocesan Housing**, with 30 service-enriched affordable housing complexes; **Early Childhood Education**, serving children and families at seven locations; **Counseling Services**, which provide support through St. Raphael Counseling and home-based programs; **Faith in Action**, which includes Respect Life Denver, parish outreach and volunteer relations; and **Community Outreach**, serving Coloradans with senior and kinship services, food assistance, immigration support and more.

If you **need help**, we'll be here for you. If you want to **give help**, we look forward to partnering with you.

CHARITY NAVIGATOR
★★★★
Four Star Charity

CATHOLIC CHARITIES.
SUPPORTING NEIGHBORS.
TRANSFORMING LIVES.

Fiscal year: July 1, 2020 to June 30, 2021

88¢
cents of every dollar went directly to serve those in need*

Based on consolidated CCCS financials and Archdiocesan Housing, Inc. FY 2020-2021

53,100
men, women and children assisted across Northern Colorado

125,000
total nights of shelter provided

400,000
meals provided

ccdenver.org

SUPPORTING NEIGHBORS. TRANSFORMING LIVES.

SHELTER SERVICES
– Samaritan House (Denver Downtown, 48th, Smith)
– Samaritan House Fort Collins
– Guadalupe Community Center (Greeley)

MARISOL SERVICES
– Marisol Health
– Marisol Homes
– Marisol Family

ARCHDIOCESAN HOUSING
– 30 service-enriched affordable housing complexes

COMMUNITY OUTREACH
– Kinship Services
– Senior Services
– Little Flower Assistance Center
– Emergency Assistance
– Immigration Services
– Western Slope Services
– Bottom Line Diaper Bank

SUPPORTING NEIGHBORS.
TRANSFORMING LIVES.

CATHOLIC CHARITIES
ARCHDIOCESE OF DENVER

EARLY CHILDHOOD EDUCATION
– 7 ECE facilities
– Early Head Start & Head Start Programs

COUNSELING SERVICES
– St. Raphael Counseling
– Homebased Counseling

FAITH IN ACTION
– Volunteer Relations
– Respect Life Denver
– Respect Life Radio
– Ecumenical Outreach
– Parish Ambassador Program

$58.7 million annual spend

475 employees

19 board members

2,200 volunteers

30,200 volunteer hours

SAMARITAN HOUSE DENVER

SHELTER SERVICES

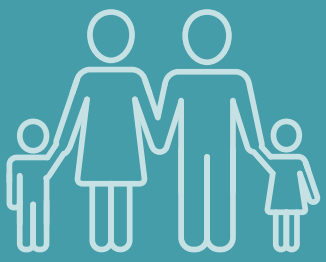
95,000

Nights of shelter at all Samaritan House locations in Denver

300,000*

Meals prepared at Samaritan House in Denver

*including ECE programs in Denver



180

Total number of Family Room beds in Denver

JENNIFER AND HER CHILDREN

SAMARITAN HOUSE: A HUB TO REBUILD LIVES

Catholic Charities is like a supportive family ready to lend a helping hand. Jennifer, mom of 4–year–old and 3–year–old boys, recalls the challenges she overcame in 2017 when she faced homelessness and came to Samaritan House for help. Years later, she is comfortable in her own apartment and expressed gratitude for the ongoing support she and her children have received. It all was possible because of a myriad of supportive programs from Catholic Charities.

"They would have things available for me and were really, really supportive," she said about receiving baby supplies from Marisol Family in Denver amid the COVID–19 pandemic. "I felt like I had my own personal family waiting there for me."

Families like Jennifer and her children can access multiple services through Catholic Charities of Denver's network. Programs include shelter, affordable housing, career development, baby and maternity supplies, a food bank, medical care, counseling, moms support groups, as well as emotional and spiritual assistance. Compassionate staff, who are trained in trauma–informed care practices, meet families where they are and also assist with accessing additional outside resources to help them rebuild a life.

Jennifer began with shelter on the family floor at Samaritan House in Denver and was referred to the Childhood Development Center for assistance with her boys' education. She was also connected to Catholic Charities' Marisol Family, a resource for low-income families in need of diapers, baby supplies, clothing and support.

Today, Jennifer has purchased a car, is back in school and is looking forward to the future with her children.

RENOVATING SAMARITAN HOUSE FOR THE FUTURE

In the summer of 2021, Samaritan House in Denver celebrated the expansion of services for women seeking shelter, nutritious meals and support services. The needs of people seeking help from the downtown shelter have evolved since opening its doors in 1986. A series of renovations on the aging building are focused on best serving the needs of single women, families and veterans who are experiencing homelessness.

Some of the updates during the multiyear renovation project include freshly painted walls, new bunk beds, lockers, mattresses and welcoming furniture throughout the building. Other structural updates include power outlets and reading lights for each bunk, additional offices for professional service specialists, an upgraded HVAC system, upgraded bathroom facilities, a new freight elevator and an increased number of rooms available on the family floor.

The renovation is meant to respect the dignity of those served at Samaritan House. "We just want them to feel like this is a home to them," said Mike Sinnett, VP of Shelter Services.

The renovation project is expected to be completed by May 2022.

SAMARITAN HOUSE FORT COLLINS

SHELTER SERVICES

26,800
Meals prepared in Fort Collins

14,800
Nights of shelter in Fort Collins

200
Unduplicated men, women and families in extended stay programs in Fort Collins

A COMMITMENT TO SERVE

Throughout the pandemic, Samaritan House Fort Collins made operational pivots to provide the best possible care for women and families with children experiencing homelessness in Northern Colorado. We did not do this alone. We could not. We were the beneficiaries of years of collaborative efforts and partnership with fellow service providers across Northern Colorado. And perhaps most profoundly, we were joined on the frontlines by scores of volunteers, folks that put themselves on the line in a beautiful gesture of solidarity and service.

LIFESAVING HELP

Alan served in the United States Navy for eight years before coming home and living a working-class life. When he turned 58, he experienced a severe mental health breakdown, which drove him to start abusing alcohol — it completely changed his personality.

During this time, his relationships broke down and he ended up losing everything: his wife, his children, his grandchildren and even his home. Soon, Alan was living out of his car. The loss was overwhelming. Coupled with his mental health struggle, it brought him to attempt suicide three times.

Then he made the decision: "I am going to live." As part of this, Alan entered the Veterans Program at Catholic Charities, attended therapy regularly and found stable employment.

Alan is determined not to waste this fresh start and to grow and give back in any way he can. Now he serves as an ambassador for suicide prevention and shares his story to offer hope to others struggling with mental illness.

"Honestly, without Catholic Charities of Larimer County, I would be dead," said Alan. "I am so appreciative of the outstanding care and love the staff here showed me."

FORMER PARTICIPANT ALAN AT SAMARITAN HOUSE FORT COLLINS

GUADALUPE COMMUNITY CENTER

SHELTER SERVICES

22,200
Meals prepared in Greeley

15,700
Nights of shelter in Greeley

125
Unduplicated men, women and families in extended stay programs in Greeley

A SHELTER FOR ALL IN WELD COUNTY

We operate the only shelter in Weld County that provides services to single adults and families. The ultimate goal is to transition to sustainable, safe and reliable housing, with ongoing community support as needed, to preserve housing stability and client wellbeing. Our Extended Stay 120-day Levels Program provides comprehensive services and case management to clients. We work with them to set goals aimed at two primary objectives: generating income and finding sustainable housing. As residents receive support and help to transition out of homelessness, their spiritual and material needs are met by our team and volunteers along the way. We also provide Emergency Short-Term Shelter and planning for families experiencing homelessness to assure the family's immediate safety, needs and wellbeing are met.

FINDING CARE, SAFETY AND SUPPORT

The Hospital to Housing (H2H) program, generously funded by The Weld Trust, provides resources that serve homeless patients discharged from North Colorado Medical Center (NCMC). Patients are transferred to the Guadalupe Shelter for post-treatment care. In conjunction with restoring a patient's physical well-being, H2H services are designed to move patients to permanent housing. One woman's journey in the H2H Program began as the victim of a brutal home assault. She was attacked, beaten, stuffed in a closet and left there to die. When discovered by police, the trauma of the incident had resulted in a stroke that caused partial blindness and a host of other serious medical complications.

GUADALUPE COMMUNITY CENTER SHELTERS FAMILIES, WOMEN AND MEN EXPERIENCING HOMELESSNESS.

Tragedy followed her soon after her discharge from the hospital, when her caregiver unexpectedly passed away. Serious medical complications brought her back to the hospital for an additional 14 days. During her time in the hospital, NCMC referred her to the Guadalupe Shelter H2H Program.

Her Guadalupe Patient Coordinator and other staff advocated with medical professionals, provided transportation to surgeries and doctor's appointments, assisted in submitting applications for critical benefits and helped acquire replacement identification documents. She found the caring support and sense of safety that she needed from the Guadalupe Community Center staff. Her service dog is always by her side to alert her of a pending medical emergency.

WESTERN SLOPE

Our regional office on the Western Slope, located in Glenwood Springs, helps local residents within Eagle, Garfield and Pitkin counties. The office collaborates with over 30 local agencies, companies and parishes to provide excellent care ministry services throughout these communities. In addition, each year more than 100 volunteers dedicate their time and talent to our care programs. We provide wage theft assistance and reach out to those experiencing housing insecurity. Families are often headed by an adult with a disability severe enough to restrict them from earning a living wage.

1,750
Households provided with emergency assistance

$525,650
Total emergency assistance provided

60
Households served through Homeless Prevention Program

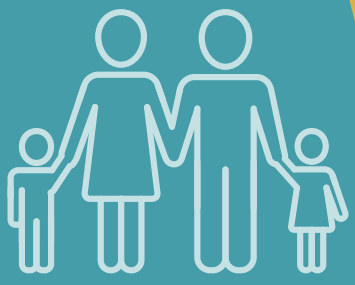
MARISOL SERVICES

MARISOL HEALTH

1,234
Total number of clients served at Marisol Health

133
Babies born to Marisol Health clients

5,000
total client visits to Marisol Health



74%
of all clients on Medicaid or self-pay

99%
Marisol Health clients who were satisifed with their experience

BRAXTON

MARISOL HEALTH

Nicolle felt scared and ashamed. She was unexpectedly pregnant, and a doctor said she faced a high-risk pregnancy.

"We both drank a lot," said the 28-year-old about her and her boyfriend, Ashton, 27. "We didn't find out until four and a half months pregnant."

She heard about Marisol Health in Denver, where she and Ashton received medical care and social services.

"When we were there, we didn't feel judged for it. We were honest," Nicolle shares. "The clinic itself is so comfortable. They were comforting. They gave us so many resources."

Although feeling overwhelmed, Nicole received support from Marisol Health staff and Ashton who guided her through hurdles. Nicolle talked to staff weekly and received clothing, baby items and supplies. The staff continued to call and offered emotional support after protective services intervened, which was "very traumatic" she shared. They eventually achieved sobriety and prepared for the arrival of their newborn.

Nicolle gave birth to a healthy boy, Braxton, in May 2020. Marisol staff delivered blankets and needed items to her home. She also joined one of Marisol Health's support groups for new mothers to receive further support on caring for Braxton.

"The group is so helpful with learning the dynamics of caring for kids," she said.

She continues to meet with the mom's group every Thursday. Now Nicolle works part time for Macy's and Ashton works full time while studying for a degree in IT services.

"He's always the one encouraging me," she said.

NICOLLE, ASHTON AND BRAXTON

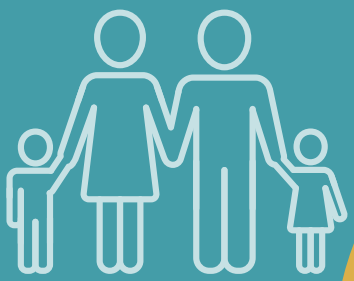
The couple discovered they were pregnant again this year and Ashton called Marisol Health to make an appointment. They were disappointed when the pregnancy ended in a miscarriage in March but the staff continued to be supportive, she said.

"Marisol Health has been the most beneficial for us and the most intimate clinic that you'll find," Nicolle shared. "I don't know where I would be today if I didn't have support from Marisol Health."

MARISOL SERVICES

MARISOL FAMILY AND MARISOL HOMES

8,000
New families served through Marisol Family



93
Women and children lived at Marisol Homes

500,000
Free diapers distributed across Catholic Charities

13,410
Total children served through Marisol Family

11
Classes offered to residents at Marisol Homes

MICHELLE AND HER BABY, FELICITY

MARISOL HOMES

Michelle says singing is a form of worship for her. "I sing all the time," said the 39–year–old mother. "I sing when I need to drown out my sorrows. God has got me through a lot of things. [He] is my main man."

Michelle is a participant at Marisol Homes, a long–term home and program for single mothers and pregnant women, many who have fled domestic violence. Nearly 100 participants were housed in Fiscal Year 2021.

Michelle shares that she left the father of her 8–month–old girl and stayed at a Denver shelter where her case manager referred her to Marisol Homes.

"As a result of bad decision making and low self–esteem, I would put myself in sticky situations," she said about the past.

In December 2020, she moved in and started a new life. She achieved sobriety and took advantage of many classes offered at Marisol Homes to help with grief and to learn parenting skills.

"I'm learning new things every day here," said Michelle, who also has a 20–year–old and an 11–year–old living in other states. "It's kind of like having your extended family that expect the most out of you. They give you the support. It's been really nurturing."

MARISOL FAMILY

Marisol Family began in 2009 as The Gabriel House Project. In August 2021, we announced a new name for this program to better align with Marisol Services: Marisol Family. Like Marisol Health, which supports women's healthcare needs and Marisol Homes, which provides safe shelter for families as they get back on their feet, Marisol Family will continue to be a critical entry point to the wider continuum of Catholic Charities services. Marisol Family locations are housed in Catholic parishes where all families who need a hand up are welcome to receive critical resources, assistance and referrals.

Marisol Family serves Colorado families by providing material assistance and support services and family education. We assist expectant moms and families with young children in locations across Northern Colorado, providing families with diapers, wipes, formula, baby supplies, young children's clothing and family education programming.

Our name changed in 2021, but our mission has not. Whether a couple, single parent, foster family or grandparent, Marisol Family is here to help. We serve families of all backgrounds with respect and dignity.

ARCHDIOCESAN HOUSING

HOUSING SENIORS, VETERANS AND FAMILIES

990

Rental units serving families

749

Rental units serving seniors or those with disabilities

3,082

Residents in Archdiocesan Housing properties

$24,000

Average household income for a resident

RICHARD LIVES AT PRAIRIE ROSE PLAZA, A PROPERTY RUN BY ARCHDIOCESAN HOUSING

LIVING IN THE RIGHT PLACE

Richard lived in a Victorian-style duplex in the desirable Sunnyside neighborhood in north Denver for 18 years. Then, almost 2 ½ years ago, his landlord told him he needed to move—the duplex could be rented for more than double to new tenants.

"I was going to be homeless," Richard shared, explaining he couldn't afford rent in Denver on a fixed income.

He spent much of his career helping find housing for the disabled through The Arc, but now was disabled himself. The 61-year-old was volunteering for Catholic Charities when someone told him about affordable housing options through its affiliate, Archdiocesan Housing, Inc.

He applied and was selected for a one-bedroom apartment at Prairie Rose Plaza in Commerce City, a complex for the disabled, where rent is based on a sliding scale. His new apartment quickly became a home, where Richard felt safe and valued.

"They saved me," he said. "I was in awe that God once again was looking out for me."

The management and other neighbors are now his family.

"I'm living in the right place," he shared. "This is a beautiful apartment and the building is well maintained. I'm truly blessed. I think of Archdiocesan Housing and Catholic Charities as my family."

EARLY CHILDHOOD EDUCATION

BY THE NUMBERS

372
Total children served

600
Mental health consultation hours

63,000
Meals served to children

30%
Percent of children enrolled who are experiencing homelessness

8%
Percent of children enrolled who are in foster care

PREPARING CHILDREN FOR SCHOOL

Catholic Charities operates seven Early Childhood Education centers in Denver. We also provide Early Head Start, Head Start and Child Care Services in both center-based and home-based options. We provide services from prenatal through preschool to get children ready for kindergarten.

SERVING AND ENCOURAGING FAMILIES

Liliana said her greatest hope is keeping her family together.

She participated in Catholic Charities' Early Head Start prenatal program and felt she had the help she needed.

"I think that in my personal experience, finding the possibility of belonging to the Catholic Charities program was a blessing in the process of (my) pregnancy," she said. "Feeling that a person is welcomed as if they were (your) family is valuable and special."

She said she feels safe and a sense of belonging. The program gives parents the confidence to prepare for the delivery of their baby.

"It also gives moms the confidence and tools to face the challenges ahead," Liliana said.

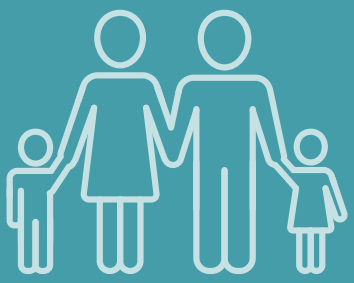
She said she hopes to achieve economic stability to keep her family stable and secure.

LILIANA AND HER FAMILY

COUNSELING SERVICES

ST. RAPHAEL COUNSELING

20,000
Hours of direct clinical service



3,040
Number of clients receiving counseling

1,100
Number of students receiving guidance from a school counselor

25
Number of therapists

GOD'S MEDICINE

It is becoming increasingly clear that our culture is experiencing a mental health crisis. Rates of depression, anxiety and suicide are on the rise across the country and show no trends of slowing down. It is St. Raphael Counseling's goal to meet this crisis and provide critical mental health care for regular "Catholics in the pews" who realize the need for faith-based treatment that is in line with their family values.

Regina Caeli Counseling and St. Raphael Counseling were once two separate clinics, each founded in 2010. In 2018, they combined to become the largest Catholic psychology clinic in the country. We provide nearly 20,000 clinical hours of care through several different settings. The bulk of our services are provided through our outpatient clinic which has 25 clinicians serving in many locations across the Archdiocese, from Littleton to Fort Collins to Sterling.

Our school counseling program is also a critical part of what we do. We currently serve in ten different Catholic schools and our team of counselors touches the lives of 1,100 students annually. In addition to direct clinical work, we offer marriage retreats and other speaking engagements to teach families how to be more happy, healthy and holy.

We also believe that it is important to look beyond our current time and place and consider how to address the deep mental health needs of people across the country. With an eye to training the next generation of Catholic clinicians, St. Raphael's has a robust internship program in which we train masters level, pre-doctoral, and post-doctoral clinicians in the art of incorporating the values of faith into the clinical work we provide. Interns come from across the country to train under us and are then able to return home and spread the mission to their local dioceses.

There are several reasons why this is an important mission for the Church. Our goal is to help families take the beautiful teaching of the Church and apply it on a practical level in their daily lives. The name St. Raphael Counseling means "God's medicine." We believe that God is the ultimate source of healing for people; apart from Him, healing is superficial. While there are many good secular counselors in the world, they are not equipped to help people discover the deeper meaning of our lives or to help us become the saints we are called to be!

COMMUNITY OUTREACH

SERVING THE COMMUNITY

WORKS OF MERCY IN ACTION

The guiding principles of our Community Outreach ministries are the Corporal and Spiritual Works of Mercy. We strive to serve the Lord by providing people with their material and spiritual needs, including giving alms to the poor, counseling the doubtful and comforting the sorrowful.

SUZIE AND CURT BOYD

HEARTS TO HELP

Suzie Boyd, who grew up in a family of 12 children led by a single mom, recalls visits and food packages from Sister Michael Mary Eagan, S.C.

"She watched out for us," said Suzie. "They knew my mom was struggling. She was really good to my mom."

Years later, Suzie discovered Sister Eagan was behind Catholic Charities' Little Flower Assistance Center, the food bank, clothing and job assistance center in Aurora. Sister Eagan, a community leader in various roles, was honored as Aurora's "Citizen of the Year" in 2002. She died in December of 2020 at age 93.

The legacy of service of Sister Eagan has inspired Suzie, who is co-owner with her husband, Curt, of Academy Roofing, based in Aurora.

One year, the Boyds put a new roof on Little Flower and they fund the Joy Drive, a collection of toys and crucial items given to children in the Aurora area. Their company's employees pitch in with volunteering and donating. The Boyds also purchase gift cards for seniors through the center.

"My heart is with that group because of what I remember them doing for us," Suzie said. Another connection throughout the years is that her children attended school with children of Donna Potter, the longtime program manager of Little Flower.

Suzie and Curt, who are parishioners of Our Lady of Loreto Church in Foxfield, always tell their children and grandchildren the importance of giving back.

"I feel like that's what Jesus charged us with is to love another," she said. "To whom much is given, much is expected in return. That's very powerful to me."

The Boyds encourage giving to support families through Little Flower and praise the volunteers who make the work possible.

"I think the mission of Catholic Charities is amazing," said Suzie.

FAITH IN ACTION

MAKING A DIFFERENCE

2,200
Volunteers

30,200
Number of volunteer hours

130
Parishes in the Catholic Charities network

61
Number of parish ambassadors

5,000
Attendance at Respect Life Denver events

12,000
Downloads of Respect Life Radio podcasts

125
Number of presentations given at schools and other venues

IN SERVICE OF THE GOSPEL OF LIFE

We live in a culture that is deeply confused about life, and, yet, the fundamental questions about life that pervade the hearts of young people remain the same: "Who am I? Why am I here? Where am I going? What is happiness? What is love?" The answers to all of these questions remain the same. The answer is Truth, and Truth is a person, Jesus Christ.

Our Faith in Action initiatives provide opportunities to serve the Lord in a tangible way, whether in volunteering with Catholic Charities to serve those in need or in public activities that defend life, marriage and religious liberty. Volunteers are essential to Catholic Charities. The lives of the people we serve — from a family experiencing homelessness to a woman seeking diapers for her infant or a senior citizen needing assistance — are changed by those giving of their time and talents.

Respect Life Denver hosts public events, including 40 Days for Life, Prayer in the Square and the Gospel of Life presentation. The annual Celebrate Life rally and march, not held in 2021 due to the pandemic, will return in January 2022. Respect Life Denver also offers a range of presentations on medical, ethical and theological truths about the dignity of the human person, our bodies, the culture, life, love and relationships. All of these presentations encourage young people to rise up and embrace the beauty and freedom of God's plan for their lives, and to be joyful witnesses of the authentic happiness that comes from embracing the wonderful adventure of the truth of the "Gospel of Life."

GATHERED IN THE PRAYER GARDEN OF MARISOL HEALTH DENVER AFTER EUCHARISTIC PROCESSION, OCTOBER 2021

CATHOLIC CHARITIES AND COMMUNITY SERVICES OF THE ARCHDIOCESE OF DENVER

AUDITED FINANCIAL RESULTS

FINANCIAL SUMMARY OF FISCAL YEAR 2021

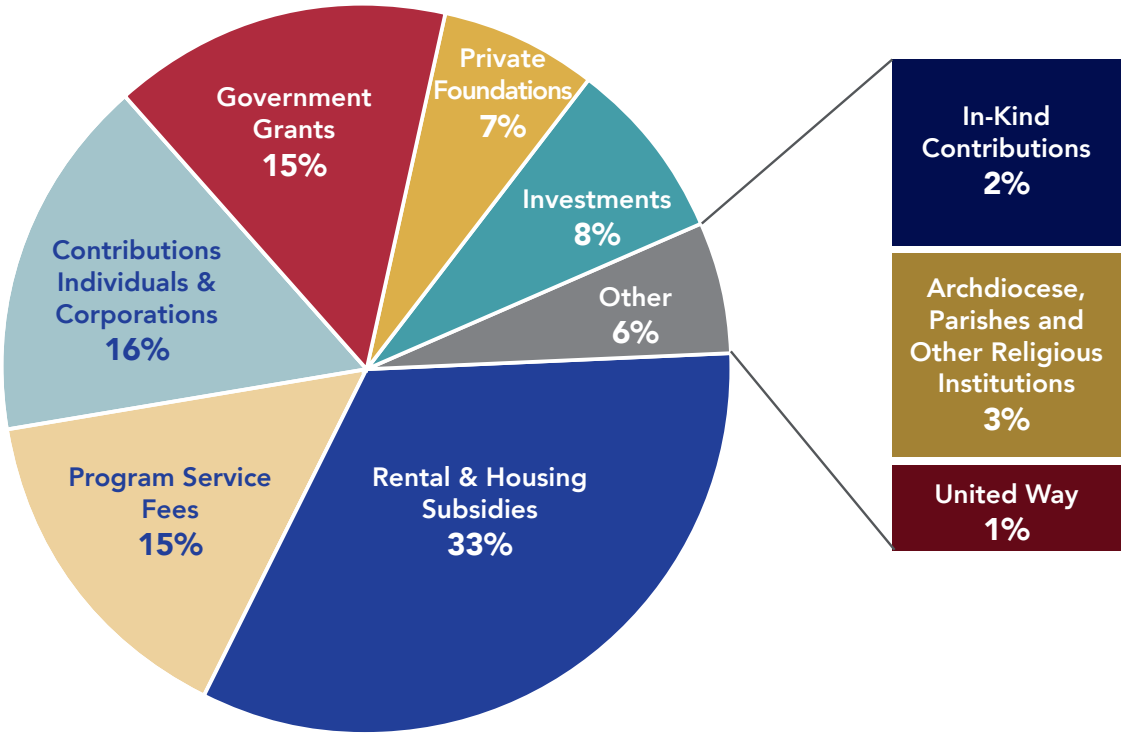
July 1, 2020 - June 30, 2021

In thousands	Catholic Charities	Farm Labor Housing Corporation	Archdiocesan Housing Entities	Combined Operations	% of Total
REVENUES AND OTHER SOURCES OF INCOME					
Contributions - Individuals & Corporations	$ 8,479	$ 0	$ 227	$ 8,706	16%
Government Grants	8,332	-	-	8,332	15%
Private Foundations	3,898	-	-	3,898	7%
Program Service Fees (including Gov't funding)	6,256	31	1,928	8,215	15%
In-Kind Contributions	1,302	-	-	1,302	2%
Archdiocese, Parishes & Religious Institutions	1,623	-	-	1,623	3%
Investment & Other Income	3,890	0	1,036	4,926	8%
United Way	282	-	-	282	1%
Rental & Housing Subsidies	59	780	17,935	18,774	33%
TOTAL REVENUES AND OTHER SOURCES	**$ 34,120**	**$ 812**	**$ 21,125**	**$ 56,057**	**100%**
EXPENDITURES AND OTHER USES 12%					
Program Services:					
Shelter Services	$ 12,146	$ -	$ -	$ 12,146	21%
Early Childhood Education (ECE)	7,313	-	-	7,313	12%
Women's Services	2,834	-	-	2,834	5%
Emergency Assistance	1,201	-	-	1,201	2%
Parish & Community Services	1,678	-	-	1,678	3%
Saint Raphael Counseling	2,268	-	-	2,268	4%
Housing Services	-	948	23,439	24,388	41%
Total Program Services	$ 27,440	$ 948	$ 23,439	$ 51,828	88%
Supporting Services:					
Administration	3,145	55	1,203	4,403	8%
Fundraising	2,435	-	-	2,435	4%
Total Supporting Services	$ 5,580	$ 55	$ 1,203	$ 6,838	12%
TOTAL EXPENDITURES AND OTHER USES	**$ 33,020**	**$ 1,004**	**$ 24,643**	**$ 58,666**	**100%**
Gain / (Loss) on Sale of Asset	96	-	675	771	
Capital Campaign Revenue	910	-	-	910	
Partner's Contributions / (Distributions)	-	-	-	-	
Increase (Decrease) in Net Assets / Partner's Capital	2,107	(192)	(2,842)	(928)	
Beginning Net Assets / Partner's Capital	**$ 23,755**	**$ 3,787**	**$ 49,904**	**$ 77,446**	
Ending Net Assets / Partner's Capital	**$ 25,863**	**$ 3,595**	**$ 47,062**	**$ 76,520**	

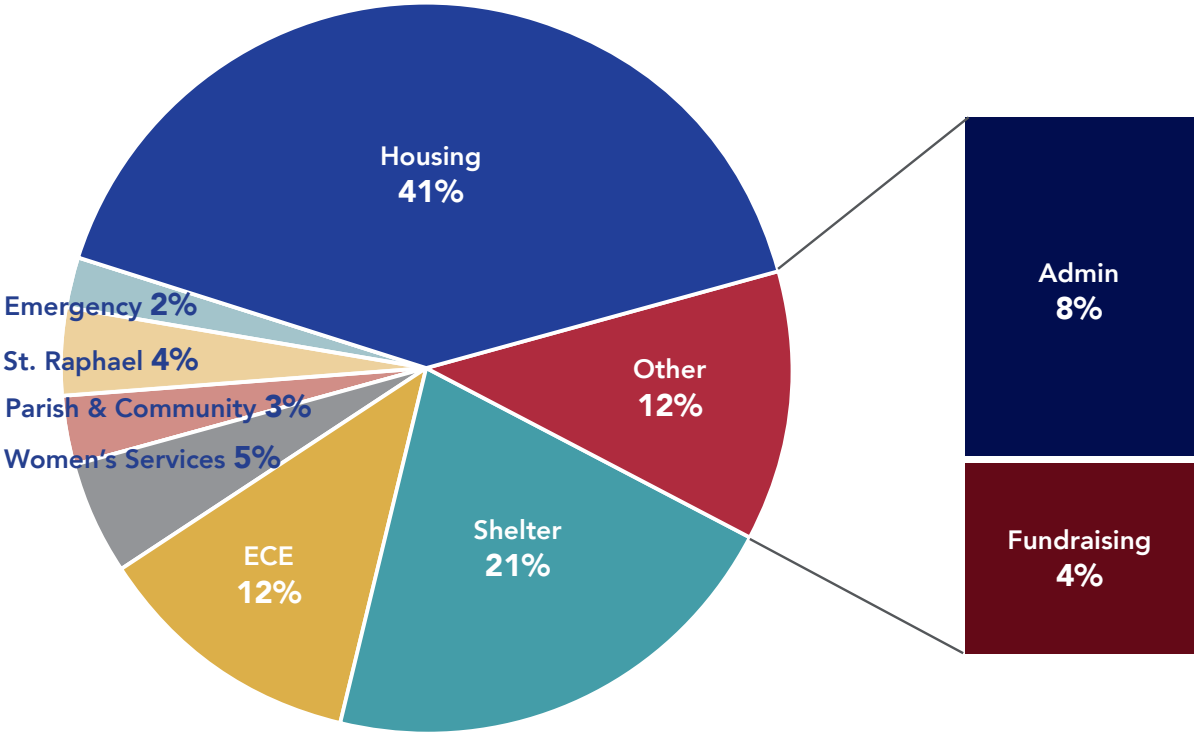
Catholic Charities and Archdiocesan Housing either directly own, are the managing general partners, or are property managers for 30 affordable housing properties throughout Colorado and Wyoming. The operating results for each of these projects are included in the numbers above under Archdiocesan Housing.

Audited financial statements for each entity are available upon request. Form 990 is available for all nonprofit entities upon request. Some of the Archdiocesan Housing entities are not nonprofit corporations and are not required to file an IRS Form 990. Each entity files a tax return in accordance with IRS regulations.

Revenue and Other Services



Expenditures and Other Uses



CATHOLIC CHARITIES
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